

XV. 재정

Public Finance

1. 지방세 부담

단위 : 천원

연 별	지방세 Local taxes	인구(외국인제외) Population (Excluding foreigners)	1인당 부담액(원) Tax burden Per capita(won)
2014	77,616,356	58,852	1,319
2015	73,838,676	58,137	1,270
2016	72,520,978	57,045	1,271
2017	68,024,781	55,616	1,223
2018	71,627,462	54,731	1,309
2019	79,319,724	54,593	1,453
본청	18,103,410	-	-
영암읍	6,668,233	8,465	788
삼호읍	39,701,132	21,584	1,839
덕진면	1,155,105	1,931	598
금정면	1,745,876	2,103	830
신북면	2,365,014	3,899	607
시종면	2,368,588	3,684	643
도포면	1,457,377	2,331	625
군서면	2,112,031	3,232	653
서호면	892,365	1,987	449
학산면	1,510,820	3,031	498
미암면	1,239,773	2,346	528

자료 : 재무과

Household Local Tax

Unit : 1,000 won

세 대 (외국인세대 제외) Households (Exclude foreign household)	세대당 부담액(원) Tax burden per household(won)	Year
27,353	2,838	2014
27,242	2,710	2015
27,190	2,667	2016
26,885	2,530	2017
26,851	2,668	2018
27,362	2,899	2019
-	-	Office
3,849	1,732	Yeongam-eup
9,746	4,074	Samho-eup
1,077	1,073	Deokjin-myeon
1,221	1,430	Geumjeong-myeon
2,238	1,057	Sinbuk-myeon
2,185	1,084	Sijong-myeon
1,333	1,093	Dopo-myeon
1,792	1,179	Gunse-myeon
1,101	811	Seoho-myeon
1,566	965	Haksan-myeon
1,254	989	Miam-myeon

Source : Financial affairs Division

2. 지방세징수

단위 : 천원

연 별	계 Total	도 세 Province Taxes	시군세 City County Tax	보 통 세 Ordinary Tax		
				도 세 Province Tax		
				취득세 Acquisition	등록면허세 Registration and License	레저세 Leisure
2014	77,616,356	35,410,279	42,206,077	26,391,530	1,583,850	-
2015	73,610,612	27,675,733	45,934,879	17,959,835	1,931,414	-
2016	72,520,978	27,048,686	45,472,292	16,747,235	1,800,415	-
2017	68,024,781	25,210,449	42,814,332	15,777,417	1,554,965	-
2018	71,627,462	27,560,288	44,067,174	17,001,241	2,014,910	-
2019	79,319,722	30,596,499	48,723,223	19,310,210	2,146,059	-
본청	18,103,410	2,457,943	15,645,467	1,256	563	-
영암읍	6,668,233	2,672,713	3,995,519	1,927,874	152,230	-
삼호읍	39,701,132	16,340,346	23,360,786	10,762,583	1,111,155	-
덕진면	1,155,105	696,566	458,538	511,876	59,918	-
금정면	1,745,876	969,497	776,379	619,449	167,717	-
신북면	2,365,014	1,320,547	1,044,467	893,866	139,734	-
시종면	2,368,588	1,530,953	837,635	1,180,818	118,432	-
도포면	1,457,377	989,693	467,684	768,883	71,166	-
군서면	2,112,031	1,263,095	848,936	909,168	108,446	-
서호면	892,365	537,102	355,263	401,831	39,983	-
학산면	1,510,820	975,917	534,903	695,334	113,771	-
미암면	1,239,773	842,126	397,646	637,272	62,944	-

자료 : 재무과

Collection of Local Taxes

Unit : thousand won

보통세 Ordinary Tax						Year
시군세 City County Tax						
지방소비세 Local Consumption	주민세 Resident	지방소득세 Local Income	재산세 Property	자동차세 Auto mobile	담배소비세 Tobacco Consumption	
-	3,808,816	13,135,982	7,449,608	12,648,858	5,162,813	2014
-	5,203,005	17,730,001	7,477,139	9,575,530	5,949,203	2015
-	4,709,114	14,436,742	8,146,596	12,425,167	6,468,133	2016
-	4,072,204	14,384,905	8,425,817	10,137,593	5,436,111	2017
-	3,684,231	13,946,103	8,618,768	12,245,972	5,316,522	2018
-	4,169,445	14,797,324	9,404,700	14,205,446	5,583,072	2019
-		816,950		9,245,445	5,583,072	Office
-	150,585	1,595,092	1,040,884	1,135,861		Yeongam-eup
-	3,683,166	10,758,921	6,603,731	2,034,570		Samho-eup
-	30,382	121,568	145,119	151,244		Deokjin-myeon
-	34,645	278,692	297,411	149,401		Geumjeong-myeon
-	80,463	274,985	328,476	299,465		Sinbuk-myeon
-	29,134	256,263	253,390	258,855		Sijong-myeon
-	20,537	143,463	116,216	172,809		Dopo-myeon
-	49,300	320,631	205,972	242,781		Gunse-myeon
-	38,196	74,033	104,916	125,682		Seoho-myeon
-	29,758	95,259	173,068	219,979		Haksan-myeon
-	23,280	61,468	135,518	169,356		Miam-myeon

Source : Financial affairs Division

지 방 세 징 수 (속)

단위 : 천원

연 별	목 적 세 Earmarked Tax	
	도 세 Province Tax	
	지역자원시설세 Local Resource and Facility	지방교육세 Local Education
2014	1,520,425	5,914,474
2015	1,605,370	6,179,115
2016	1,823,669	6,395,938
2017	1,801,838	5,846,900
2018	2,370,722	5,999,343
2019	2,196,115	6,431,542
본청		2,456,124
영암읍	88,118	449,732
삼호읍	1,897,738	2,225,775
덕진면	18,043	103,549
금정면	18,798	158,905
신북면	63,220	203,444
시종면	22,481	198,110
도포면	15,657	129,928
군서면	30,574	162,804
서호면	9,618	81,434
학산면	17,638	141,539
미암면	14,228	120,199

자료 : 재무과

Collection of Local Taxes (Cont'd)

Unit : thousand won

과년도수입 Revenue from previous year		Year
도세 Province Tax	군세 Gun Tax	
119,182	205,203	2014
67,265	160,800	2015
281,429	-713,460	2016
229,329	357,702	2017
174,072	255,578	2018
512,573	563,235	2019
		Office
54,759	73,098	Yeongam-eup
343,094	280,398	Samho-eup
3,181	10,225	Deokjin-myeon
4,628	16,230	Geumjeong-myeon
20,283	61,078	Sinbuk-myeon
11,112	39,994	Sijong-myeon
4,058	14,660	Dopo-myeon
52,102	30,253	Gunse-myeon
4,236	12,436	Seoho-myeon
7,636	16,839	Haksan-myeon
7,483	8,025	Miam-myeon

Source : Financial affairs Division

3. 예산결산총괄

단위 : 천원

연 별	예산현액(A) Budget			세입(B) Revenues		
	계 Total	일반 General accounts	특별 Special accounts	계 Total	일반 General accounts	특별 Special accounts
2014	446,701,741	392,275,026	54,426,715	454,289,719	398,982,769	55,306,950
2015	469,362,144	410,042,701	59,319,443	465,846,229	405,788,672	60,057,557
2016	494,104,355	429,265,554	64,838,801	500,831,849	432,899,584	67,932,265
2017	561,296,469	489,705,843	71,590,626	568,514,358	496,944,315	71,570,043
2018	610,637	539,142	71,495	619,824	547,252	72,572
2019	695,139,018	622,932,596	72,206,422	708,526,870	632,478,279	76,048,591

자료 : 재무과

Summary of Budget and Settlement

Unit : thousand won

세 출 (C) Expenditures			잉 여(D=B-C) Surplus			Year
계 Total	일반 General accounts	특별 Special accounts	계 Total	일반 General accounts	특별 Special accounts	
368,145,541	329,813,293	38,332,248	86,144,178	69,169,476	16,974,702	2014
392,196,293	354,872,265	37,324,028	73,649,936	50,916,407	22,733,529	2015
403,441,073	356,335,627	47,105,446	97,390,776	76,563,957	20,826,819	2016
453,544,676	405,788,475	47,756,201	114,969,682	91,155,840	23,813,842	2017
503,077	452,507	50,570	116,747	94,745	22,002	2018
577,726,144	530,069,365	47,656,779	130,800,727	102,408,915	28,391,812	2019

Source : Financial affairs Division

4. 일반회계세입예산개요¹⁾

단위 : 백만원

연 별	합 계 Total	지방세 Local tax	세 외 수 입							
			경상적 세외수입				Current non-tax revenues			
			재산임대 수입 Property rents	사용료 수입 Rents	수수료 수입 fees	사업장 수입 Business product	징수교부금 수입 Collection grants	이 자 수 입 Interest		
2014	398,981	42,411	18,092	5,499	187	344	1,221	765	959	2,023
2015	410,034	43,806	12,000	4,972	106	353	1,176	877	625	1,835
2016	432,898	45,472	14,915	4,095	180	364	1,116	700	854	881
2017	437,344	42,269	12,139	4,358	174	394	1,185	881	783	941
2018	539,143	42,169	11,871	4,384	195	318	1,168	883	816	1,004
2019	579,932	4,538	12,786	5,024	279	375	1,046	872	825	1,627

자료 : 재무과

주 : 1) 최종예산액

Budgeted Revenues of General Accounts ¹⁾

Unit : million won

임시적 세외수입 Temporary non-tax revenues							Year
재산매각 수입 Property disposal	부담금 Allotment	과징금 및 과태료 Fines and penalties etc	잡수입 Miscellaneous	기타수입 Other income	지난년도 수입 Revenue from previous year		
12,593	1,571	82	-	-	10,692	248	2014
7,028	1,585	202	-	-	5,203	38	2015
10,820	442	48	1,450	-	8,517	363	2016
7,781	223	215	536	-	6,445	362	2017
7,487	354	523	395	-	5,950	265	2018
7,762	608	360	466	-	5,963	365	2019

Source : Financial affairs Division

Note : 1) Final budget

일반회계세입예산개요

단위 : 백만원

연 별	지방교부세 Local share tax	재정보전금 control grants	보조금 Subsidies	지방채 Local borrowing
2014	143,957	7,127	132,997	-
2015	144,949	5,815	134,276	-
2016	164,202	6,908	144,708	-
2017	207,562	5,659	145,016	-
2018	224,900	5,697	163,334	-
2019	278,446	6,179	183,201	-

자료 : 재무과

주 : 1) 최종예산액

Budgeted Revenues of General Accounts

Unit : million won

계	보전수입 등 및 내부거래 Conservation revenues and Internal transaction							Year
	소계	보전수입 등 Conservation revenues			소계	내부거래 Internal transaction		
		잉여금 Net surplus	전년도 이월금 Carry over	융자금원금 수입 Loan collection		전입금 Transferred from	예탁금 및 예수금 Contribution	
54,397	54,344	10,042	44,302	-	53	53	-	2014
69,188	69,188	22,916	46,272	-	-	-	-	2015
56,693	56,519	15,115	41,404	-	174	174	-	2016
24,699	24,699	20,233	4,466	-	-	-	-	2017
91,172	91,156	22,931	68,225	-	16	16	-	2018
94,782	94,777	34,299	60,478	-	5	5	-	2019

Source : Financial affairs Division
Note : 1) Final budget

5. 일반회계세입결산

단위 : 백만원

연 별 과목별	예산현액 Budget	
	금액 Amount	구성비(%) Percent distribution
2014	338,002	100.0%
2015	410,035	83.1%
2016	429,266	86.8%
2017	489,706	84.3%
2018	539,143	83.1%
2019	622,932	84.8%
지방세수입	47,538	7.6%
세외수입	12,786	2.1%
·경상수입	5,024	0.8%
- 재산임대수입	279	0.0%
- 사용료	375	0.1%
- 수수료	1,046	0.2%
- 사업수입	872	0.1%
- 징수교부금	825	0.1%
- 이자수입	1,627	0.3%
·임시적수입	7,762	1.2%
- 재산매각수입	608	0.1%
- 부담금	360	0.1%
- 잡수입	6,429	1.0%
- 과년도수입	365	0.1%
지방교부세	278,446	44.7%
지방양여금	-	0.0%
조정교부금(재정보전금)	6,179	1.0%
보조금	183,201	29.4%
지방채	-	0.0%
보전수입등내부거래	94,782	15.2%

자료 : 재무과

Settled Revenues of General Accounts

Unit : million won

결산 Settlement		예산대 결산비율(%)	Year & Item
금액 Amount	구성비(%) Percent distribution	Budget / settlement ratio	
344,584	100.0%	101.9%	2014
405,782	82.9%	99.0%	2015
432,901	86.9%	100.8%	2016
496,944	84.5%	101.5%	2017
547,251	83.3%	101.5%	2018
632,478	85.0%	101.5%	2019
48,723	7.7%	102.5%	Local tax revenues
17,858	2.8%	139.7%	Non-tax revenues
5,575	0.9%	111.0%	Current tax revenues
316	0.0%	113.3%	Property rent revenues
387	0.1%	103.2%	revenue of rents
1,471	0.2%	140.6%	revenue of Fees
710	0.1%	81.4%	Business income
951	0.2%	115.3%	Collection Grants
1,740	0.3%	106.9%	Interest Receipts
12,283	1.9%	158.2%	Transitory tax revenue
876	0.1%	144.1%	Proceeds from disposal of properties
384	0.1%	106.7%	Alloment
10,614	1.7%	165.1%	Miscellaneous
409	0.1%	112.1%	Revenues from previous
280,357	44.3%	100.7%	Local share tax
-	0.0%	0.0%	Local transfers
9,555	1.5%	154.6%	Control grants
181,208	28.7%	98.9%	Subsidies
-	0.0%	0.0%	Local borrowing
94,777	15.0%	100%	Conservation revenues and Interanal transation

Source : Financial affairs Division

6. 일반회계세출예산개요

단위 : 백만원

연 별	합 계 Total	일반공공행정 General public Administration	공공질서 및 안전 Public Order, Safety	교육 Education	문화 및 관광 Culture, Tourism	환경보호 Protection of Environment	사회복지 Social Welfare	보건 Health
2014	392,275	20,052	4,716	2,877	30,639	23,916	69,638	4,626
2015	410,036	20,333	3,274	3,837	36,129	22,827	78,544	6,175
2016	429,266	23,379	3,623	4,152	34,775	18,064	83,520	6,445
2017	437,344	32,768	1,785	4,203	37,472	21,195	86,309	6,375
2018	475,217	26,339	6,095	4,706	34,582	26,045	100,055	8,790
2019	567,965	28,354	14,892	4,244	36,386	37,078	124,258	7,902

자료 : 재무과

Budgeted Expenditures of General Accounts

Unit : million won

농림, 해양, 수산 Agriculture, Forestry, Ocean, Marine	산업, 중소기업 Industry, Small and medium enterprises	수송 및 교통 Transportation, Traffic	국토 및 지역개발 Country, Region Development	과학기술 Science Technology	예비비 Contingency	기타 Others	Year
108,469	11,635	21,064	43,126	-	604	50,913	2014
106,547	7,231	17,823	47,179	-	3,240	56,897	2015
118,888	4,895	17,210	52,579	-	1,730	60,006	2016
117,614	3,947	15,547	46,460	-	3,324	60,345	2017
133,863	4,951	17,139	46,152	-	4,294	62,206	2018
144,615	4,617	21,491	64,842	-	6,637	72,649	2019

Source : Financial affairs Division

7. 일반회계세출결산

단위 : 백만원

연 별 과목별	예산현액 Budget	
	금액 Amount	구성비(%) Percent distribution
2014	392,275	100.0%
2015	410,043	100.0%
2016	429,266	100.0%
2017	489,707	100.0%
2018	539,142	100.0%
2019	567,965	100.0%
일반공공행정	28,354	5.0%
공공질서및안전	14,892	2.6%
교육	4,244	0.7%
문화및관광	36,386	6.4%
환경보호	37,078	6.5%
사회복지	124,258	21.9%
보건	7,902	1.4%
농림해양수산	144,615	25.5%
산업,중소기업	4,617	0.8%
수송및교통	21,491	3.8%
국토및지역개발	64,842	11.4%
예비비	6,637	1.2%
기타	72,649	12.8%

자료 : 재무과

Settled Expenditures of General Accounts

Unit : million won

결산 Settlement		예산대 결산비율(%) Budget/ settlement ratio	Year & Item
금액 Amount	구성비(%) Percent distribution		
329,813	100.0%	84.1%	2014
354,872	100.0%	86.5%	2015
356,336	100.0%	83.0%	2016
405,788	100.0%	82.9%	2017
452,507	100.0%	83.9%	2018
567,965	100.0%	100.0%	2019
28,354	5.0%	100.0%	General public Administration
14,892	2.6%	100.0%	Public Order, Safety
4,244	0.7%	100.0%	Education
36,386	6.4%	100.0%	Culture, Tourism
37,078	6.5%	100.0%	Protection of Environment
124,258	21.9%	100.0%	Social Welfare
7,902	1.4%	100.0%	Health
144,615	25.5%	100.0%	Agriculture, Forestry, Ocean, Marine
4,617	0.8%	100.0%	Industry, Small and medium enterprises
21,491	3.8%	100.0%	Transportation, Traffic
64,842	11.4%	100.0%	Country, Region Development
6,637	1.2%	100.0%	Contingency
72,649	12.8%	100.0%	Others

Source : Financial affairs Division

8. 특별회계예산결산 Settled Budgets Of Special Accounts

단위 : 백만원

Unit : million won

연 별 과목별	회계수 Accounts	예산현액 Budget	세 입 Revenue	세 출 Expenditure	Year Item
2014	11	54,425	55,305	38,331	2014
2015	11	59,319	60,057	37,324	2015
2016	11	64,838	67,932	47,106	2016
2017	11	71,591	71,570	47,756	2017
2018	11	71,495	72,572	50,570	2018
2019	11	59,511	77,386	47,657	2019
의료보호기금운영	1	1,095	1,097	1,063	의료보호기금운영
저소득주민생활안정기금	1	559	569	24	저소득주민생활안정기금
발전소주변지역지원사업	1	104	103	103	발전소주변지역지원사업
공영개발사업	1	400	401	4	공영개발사업
주택사업	1	2,587	2,639	20	주택사업
농공지구조성사업	1	3,026	3,455	208	농공지구조성사업
기반시설	1	19	18	-	기반시설
수질개선	1	513	505	470	수질개선
장기미집행	1	496	499	-	장기미집행
상수도공기업특별회계	1	24,001	30,540	20,909	상수도공기업특별회계
하수도공기업특별회계	1	26,711	37,560	24,856	하수도공기업특별회계

자료 : 재무과

Source : Financial affairs Division

9. 교육비 특별회계 세입결산 Settled Revenues of Special Accounts For Education

단위 : 백만원

Unit : million won

연 별	예산액 Budget	징수결정액 Estimated amount of collection	수납액 Amount received	불납결손액 Deficit	증 감 Increase or decrease	Year
2014	1,981	1,967	1,967	-	555	2014
2015	3,548	3,580	3,580	-	1,613	2015
2016	3,001	3,033	3,033	-	-547	2016
2017	3,761	6,747	3,747	-	714	2017
2018	4,578	4,577	4,577	-	830	2018
2019	3,283	3,313	3,313	-	-1,264	2019

자료 : 영암교육지원청

Source : Yeongam Education Support Agency

10. 교육비 특별회계 세출결산

단위 : 백만원

연 별	예산액 ① Budget	예 산 결 정 후 증 감 액 ② Change in budget amount after budget finalizations		
		전년도 이월액 Carry-over from Previous year	예비비 지출결정액 Estimanted amount of emergency fund	이 용 및 이 체 Use and Transfer
2014	21,506	357	-	-
2015	23,308	-	-	-
2016	24,349	464	-	-15
2017	29,658	1,516	-	0
2018	26,341	535	-	0
2019	28,232	117	-	0

자료 : 영암교육지원청

Settled Expenditures of Special Accounts for Education

Unit : million won

예산액 ①+② Budget Amount	지출액 Expenditure	다음년도 이월액 Carry over to next year	불용액 Unused	Year
21,863	21,090	-	772	2014
23,308	22,381	464	463	2015
24,798	23,044	1,516	238	2016
31,174	30,006	535	633	2017
26,876	26,386	116	324	2018
28,349	27,534	272	543	2019

Source : Yeongam Education Support Agency

11. 지방재정자립지표 Local Financial Independence Indicators

단위 : %

Unit : %

연도별	재정자립도 ¹⁾ Financial independence	재정자주도 ²⁾ Financial autonomy	기준재정 수요충족도(재정력지수) ³⁾ Financial ability indices	Year
2014	15.9	58.6	0.282	2014
2015	13.7	56.6	0.253	2015
2016	13.8	57.2	0.254	2016
2017	12.4	61.2	0.222	2017
2018	11.4	59.9	0.167	2018
2019	1.6	60.7	0.132	2019

자료 : 기획감사실

Source : Planning & Audit Division

주 : 1) 재정자립도 = 자체수입(지방세+세외수입)/일반회계 × 100

주 : 2) 재정자주도 = 자주재원(지방세+세외수입+조정교부금+재정보전금)/일반회계 예산액 × 100

주 : 3) 기준재정수요충족도(재정력지수) = 기준재정수입액/기준재정수요액 × 100 ← 교부전기준