

XV. 재 정

Public Finance

1. 지방세 부담

단위 : 천원

연 별	지방세 Local taxes	인구(외국인제외) Population (Excluding foreigners)	1인당 부담액(원) Tax burden Per capita(won)
2013	74,952,816	59,140	1,267
2014	77,616,356	58,852	1,319
2015	73,838,676	58,137	1,270
2016	72,520,978	57,045	1,271
2017	68,024,781	55,616	1,223
2018	71,627,462	54,731	1,309
본청	15,908,518	-	-
영암읍	6,658,699	8,624	772
삼호읍	35,087,977	20,889	1,680
덕진면	1,120,983	1,970	569
금정면	1,371,945	2,159	635
신북면	2,490,787	3,964	628
시종면	2,213,109	3,802	582
도포면	1,207,330	2,401	503
군서면	1,811,294	3,313	547
서호면	844,124	2,051	412
학산면	1,558,610	3,125	499
미암면	1,354,086	2,433	557

자료 : 재무과

Household Local Tax

Unit : 1,000 won

세 대 (외국인세대 제외) Households (Exclude foreign household)	세대당 부담액(원) Tax burden per household(won)	Year
27,191	2,757	2013
27,353	2,838	2014
27,242	2,710	2015
27,190	2,667	2016
26,885	2,530	2017
26,851	2,668	2018
-	-	Office
3,850	1,730	Yeongam-eup
9,179	3,823	Samho-eup
1,085	1,033	Deokjin-myeon
1,210	1,134	Geumjeong-myeon
2,244	1,110	Sinbuk-myeon
2,199	1,006	Sijong-myeon
1,336	904	Dopo-myeon
1,788	1,013	Gunse-myeon
1,112	759	Seoho-myeon
1,583	985	Haksan-myeon
1,265	1,070	Miam-myeon

Source : Financial affairs Division

2. 지방세징수

단위 : 천원

연 별				보 통 세 Ordinary Tax		
	계 Total	도 세 Province Taxes	시군세 City County Tax	도 세 Province Tax		
				취득세 Acquisition	등록면허세 Registration and License	레저세 Leisure
2013	74,952,816	27,678,503	47,274,313	19,268,725	1,697,015	-
2014	77,616,356	35,410,279	42,206,077	26,391,530	1,583,850	-
2015	73,610,612	27,675,733	45,934,879	17,959,835	1,931,414	-
2016	72,520,978	27,048,686	45,472,292	16,747,235	1,800,415	-
2017	68,024,781	25,210,449	42,814,332	15,777,417	1,554,965	-
2018	71,627,462	27,560,288	44,067,174	17,001,241	2,014,910	-
본청	15,908,518	2,312,695	13,595,823	6,199	2,908	-
영암읍	6,658,699	2,770,457	3,888,242	2,085,813	143,552	-
삼호읍	35,087,977	13,869,882	21,218,095	8,508,700	1,138,231	-
덕진면	1,120,983	673,035	447,948	529,569	43,914	-
금정면	1,371,945	775,447	596,498	496,772	121,298	-
신북면	2,490,787	1,447,864	1,042,923	1,061,069	106,938	-
시종면	2,213,109	1,551,502	661,607	1,223,494	101,308	-
도포면	1,207,330	777,914	429,416	584,852	68,623	-
군서면	1,811,294	957,689	853,605	683,163	81,394	-
서호면	844,124	516,654	327,470	392,130	33,124	-
학산면	1,558,610	1,004,556	554,054	752,494	84,962	-
미암면	1,354,086	902,593	451,493	676,986	88,658	-

자료 : 재무과

Collection of Local Taxes

Unit : thousand won

보 통 세 Ordinary Tax						Year
시 군 세 City County Tax						
지방소비세 Local Consumption	주민세 Resident	지방소득세 Local Income	재산세 Property	자동차세 Auto mobile	담배소비세 Tobacco Consumption	
-	855,806	22,363,283	6,719,765	12,654,461	4,680,998	2013
-	3,808,816	13,135,982	7,449,608	12,648,858	5,162,813	2014
-	5,203,005	17,730,001	7,477,139	9,575,530	5,949,203	2015
-	4,709,114	14,436,742	8,146,596	12,425,167	6,468,133	2016
-	4,072,204	14,384,905	8,425,817	10,137,593	5,436,111	2017
-	3,684,231	13,946,103	8,618,768	12,245,972	5,316,522	2018
-	-	692,041	-	7,587,349	5,316,522	Office
-	129,510	2,089,609	814,362	925,703	-	Yeongam-eup
-	3,230,595	9,721,978	6,153,017	1,965,183	-	Samho-eup
-	28,954	122,429	140,491	150,114	-	Deokjin-myeon
-	30,419	161,377	251,006	140,988	-	Geumjeong-myeon
-	87,740	296,790	316,356	306,881	-	Sinbuk-myeon
-	30,199	122,137	238,825	247,542	-	Sijong-myeon
-	20,458	125,369	106,282	171,043	-	Dopo-myeon
-	50,019	353,685	198,796	237,406	-	Gunse-myeon
-	24,720	66,012	104,660	126,760	-	Seoho-myeon
-	31,939	103,048	164,541	221,171	-	Haksan-myeon
-	19,678	91,628	130,432	165,832	-	Miam-myeon

Source : Financial affairs Division

2. 지방세징수(속)

단위 : 천원

연 별	목 적 세 Earmarked Tax	
	도 세 Province Tax	
	지역자원시설세 Local Resource and Facility	지방교육세 Local Education
2013	1,341,414	5,371,349
2014	1,520,425	5,914,474
2015	1,605,370	6,179,115
2016	1,823,669	6,395,938
2017	1,801,838	5,846,900
2018	2,370,722	5,999,343
본청	-	2,303,588
영암읍	75,948	443,310
삼호읍	2,085,219	2,006,162
덕진면	15,355	101,842
금정면	18,305	135,385
신북면	68,458	207,161
시종면	20,905	199,359
도포면	13,209	109,867
군서면	37,060	146,351
서호면	8,773	80,094
학산면	14,786	143,925
미암면	12,704	122,299

자료 : 재무과

Collection of Local Taxes (Cont'd)

Unit : thousand won

과 년 도 수 입 Revenue from previous year		Year
도세 Province Tax	군세 Gun Tax	
183,144	433,706	2013
119,182	205,203	2014
67,265	160,800	2015
281,429	-713,460	2016
229,329	357,702	2017
174,072	255,578	2018
-	-89	Office
21,834	-70,942	Yeongam-eup
131,570	147,322	Samho-eup
-17,645	5,960	Deokjin-myeon
3,687	12,708	Geumjeong-myeon
4,238	35,156	Sinbuk-myeon
6,436	22,904	Sijong-myeon
1,363	6,264	Dopo-myeon
9,721	13,699	Gunse-myeon
2,533	5,318	Seoho-myeon
8,389	33,355	Haksan-myeon
1,946	43,923	Miam-myeon

Source : Financial affairs Division

3. 예산결산총괄

단위 : 천원

연 별	예 산 현 액(A) Budget			세 입(B) Revenues		
	계 Total	일 반 General accounts	특 별 Special accounts	계 Total	일 반 General accounts	특 별 Special accounts
2013	455,716,867	397,491,975	58,224,892	449,376,253	390,767,182	58,609,071
2014	446,701,741	392,275,026	54,426,715	454,289,719	398,982,769	55,306,950
2015	469,362,144	410,042,701	59,319,443	465,846,229	405,788,672	60,057,557
2016	494,104,355	429,265,554	64,838,801	500,831,849	432,899,584	67,932,265
2017	561,296,469	489,705,843	71,590,626	568,514,358	496,944,315	71,570,043
2018	610,637	539,142	71,495	619,824	547,252	72,572

자료 : 재무과

Summary of Budget and Settlement

Unit : thousand won

세 출 (C) Expenditures			잉 여(D=B-C) Surplus			Year
계 Total	일 반 General accounts	특 별 Special accounts	계 Total	일 반 General accounts	특 별 Special accounts	
378,433,177	336,422,465	42,010,712	-	-	-	2013
368,145,541	329,813,293	38,332,248	86,144,178	69,169,476	16,974,702	2014
392,196,293	354,872,265	37,324,028	73,649,936	50,916,407	22,733,529	2015
403,441,073	356,335,627	47,105,446	97,390,776	76,563,957	20,826,819	2016
453,544,676	405,788,475	47,756,201	114,969,682	91,155,840	23,813,842	2017
503,077	452,507	50,570	116,747	94,745	22,002	2018

Source : Financial affairs Division

4. 일반회계세입예산개요 1)

단위 : 백만원

연 별	합 계 Total	지방세 Local tax	세 외 수 입							
			경상적 세외수입				Current non-tax revenues			
			재산임대 수입 Property rents	사용료 수 입 Rents	수수료 수 입 fees	사업장 수입 Business product	장수교부금수입 Collection grants	이자 수 입 Interest		
2013	390,765	47,274	84,465	7,711	123	355	1,193	773	826	4,441
2014	398,981	42,411	18,092	5,499	187	344	1,221	765	959	2,023
2015	410,034	43,806	12,000	4,972	106	353	1,176	877	625	1,835
2016	432,898	45,472	14,915	4,095	180	364	1,116	700	854	881
2017	437,344	42,269	12,139	4,358	174	394	1,185	881	783	941
2018	539,143	42,169	11,871	4,384	195	318	1,168	883	816	1,004

자료 : 재무과

주 : 1) 최종예산액

Budgeted Revenues of General Accounts 1)

Unit : million won

임시적 세외수입 Temporary non-tax revenues							Year
재산매각 수입 Property disposal	부담금 Allotment	과징금 및 과태료 Fines and penalties etc	잡수입 Miscellaneous	기타수입 Other income	지난년도 수입 Revenue from previous year		
76,754	614	38	-	-	2,965	255	2013
12,593	1,571	82	-	-	10,692	248	2014
7,028	1,585	202	-	-	5,203	38	2015
10,820	442	48	1,450	-	8,517	363	2016
7,781	223	215	536	-	6,445	362	2017
7,487	354	523	395	-	5,950	265	2018

Source : Financial affairs Division
Note : 1) Final budget

일반회계 세입예산 개요

단위 : 백만원

연 별	지방교부세 Local share tax	재정보전금 control grants	보조금 Subsidies	지방채 Local borrowing
2013	140,884	6,363	111,779	-
2014	143,957	7,127	132,997	-
2015	144,949	5,815	134,276	-
2016	164,202	6,908	144,708	-
2017	207,562	5,659	145,016	-
2018	224,900	5,697	163,334	-

자료 : 재무과

주 : 1) 최종예산액

Budgeted Revenues of General Accounts

Unit : million won

계	보전수입 등 및 내부거래 Conservation revenues and Internal transaction							Year
	보전수입 등 Conservationrevenues				내부거래 Internaltransaction			
	소계	잉여금 Net Carry over	전년도이월금 Loancollection	융자금원금 수입 from	소계	전입금 Transferred Contribution	예탁금 및 예수금 Contribution	
...	2013
54,397	54,344	10,042	44,302	-	53	53	-	2014
69,188	69,188	22,916	46,272	-	-	-	-	2015
56,693	56,519	15,115	41,404	-	174	174	-	2016
24,699	24,699	20,233	4,466	-	-	-	-	2017
91,172	91,156	22,931	68,225	-	16	16	-	2018

Source : Financial affairs Division
Note : 1) Final budget

5. 일반회계세입결산

단위 : 백만원

연 별 과목별	예산현액 Budget	
	금액 Amount	구성비(%) Percentdistr ibution
2013	397,642	100.0%
2014	338,002	100.0%
2015	410,035	83.1%
2016	429,266	86.8%
2017	489,706	84.3%
2018	539,143	83.1%
지방세수입	42,169	7.8%
세외수입	11,871	2.2%
·경상수입	4,384	0.8%
- 재산임대수입	195	0.0%
- 사용료	318	0.1%
- 수수료	1,168	0.2%
- 사업수입	883	0.2%
- 징수교부금	816	0.2%
- 이자수입	1,004	0.2%
·임시적수입	7,487	1.4%
- 재산매각수입	354	0.1%
- 부담금	523	0.1%
- 잡수입	6,345	1.2%
- 과년도수입	265	0.0%
지방교부세	224,900	41.7%
지방양여금	-	0.0%
조정교부금(재정보전금)	5,697	1.1%
보조금	163,334	30.3%
지방채	-	0.0%
보전수입등내부거래	91,172	16.9%

자료 : 재무과

Settled Revenues of General Accounts

Unit : million won

결산 Settlement		예산대 결산비율(%)		Year & Item
금액 Amount	구성비(%) Percentdistrib ution	Budget / settlementratio		
390,767	100.0%	98.3%		2013
344,584	100.0%	101.9%		2014
405,782	82.9%	99.0%		2015
432,901	86.9%	100.8%		2016
496,944	84.5%	101.5%		2017
547,251	83.3%	101.5%		2018
44,067	8.1%	104.5%		Localtaxrevenues
16,830	3.1%	141.8%		Non-taxrevenues
4,956	0.9%	113.0%		Currenttaxrevenues
253	0.0%	129.7%		Propertyrentrevenues
399	0.1%	125.5%		revenueofrents
1,262	0.2%	108.0%		revenueofFees
741	0.1%	83.9%		Businessincome
964	0.2%	118.1%		CollectionGrants
1,337	0.2%	133.2%		InterestReceipts
11,874	2.2%	158.6%		Transitorytaxrevenue
340	0.1%	96.0%		Proceedsfromdisposalofproperties
270	0.0%	0.0%		Alloment
10,960	2.0%	172.7%		Miscellaneous
304	0.1%	114.7%		Revenuesfromprevious
228,712	41.8%	101.7%		Localsharetax
-	0.0%	0.0%		Localtransfers
7,431	1.4%	130.4%		Controlgrants
159,039	29.1%	97.4%		Subsidies
-	0.0%	0.0%		Localborrowing
91,172	16.7%	100%		Conservationrevenuesand Interanltransation

Source : Financial affairs Division

6. 일반회계세출예산개요

단위 : 백만원

연 별	합 계 Total	일반공공행정 Generalpublic Administration	공공질서 및안전 PublicOrder, Safety	교육 Education	문화 및관광 Culture, Tourism	환경보호 Protectionof Environment	사회복지 Social Welfare	보건 Health
2013	397,492	27,133	8,171	3,039	36,014	24,831	62,936	4,203
2014	392,275	20,052	4,716	2,877	30,639	23,916	69,638	4,626
2015	410,036	20,333	3,274	3,837	36,129	22,827	78,544	6,175
2016	429,266	23,379	3,623	4,152	34,775	18,064	83,520	6,445
2017	437,344	32,768	1,785	4,203	37,472	21,195	86,309	6,375
2018	475,217	26,339	6,095	4,706	34,582	26,045	100,055	8,790

자료 : 재무과

Budgeted Expenditures of General Accounts

Unit : million won

농림, 해양, 수산 Agriculture, Forestry, Ocean, Marine	산업, 중소기업 Industry, Small and medium enterprises	수송 및 교통 Transportation, Traffic	국토 및 지역개발 Country, Region Development	과학기술 Science Technology	예비비	기타 Others	Year
95,029	4,669	25,287	51,023	-	146	55,011	2013
108,469	11,635	21,064	43,126	-	604	50,913	2014
106,547	7,231	17,823	47,179	-	3,240	56,897	2015
118,888	4,895	17,210	52,579	-	1,730	60,006	2016
117,614	3,947	15,547	46,460	-	3,324	60,345	2017
133,863	4,951	17,139	46,152	-	4,294	62,206	2018

Source : Financial affairs Division

7. 일반회계 세출 결산

단위 : 백만원

연 별 과목별	예 산 현 액 Budget	
	금 액 Amount	구성비(%) Percent distribution
2013	397,492	100.0%
2014	392,275	100.0%
2015	410,043	100.0%
2016	429,266	100.0%
2017	489,707	100.0%
2018	539,142	100.0%
일반공공행정	28,741	5.3%
공공질서및안전	9,020	1.7%
교육	4,706	0.9%
문화및관광	49,276	9.1%
환경보호	26,939	5.0%
사회복지	101,593	18.8%
보건	9,352	1.7%
농림해양수산	152,901	28.4%
산업,중소기업	6,954	1.3%
수송및교통	20,745	3.8%
국토및지역개발	66,166	12.3%
예비비	543	0.1%
기타	62,206	11.5%

자료 : 재무과

Settled Expenditures of General Accounts

Unit : million won

결 산 Settlement		예 산 대 결산비율(%) Budget/settlement ratio	Year & Item
금 액 Amount	구성비(%) Percent distribution		
336,422	100.0%	84.6%	2013
329,813	100.0%	84.1%	2014
354,872	100.0%	86.5%	2015
356,336	100.0%	83.0%	2016
405,788	100.0%	82.9%	2017
452,507	100.0%	83.9%	2018
25,371	5.6%	88.3%	GeneralpublicAdministration
5,279	1.2%	58.5%	PublicOrder,Safety
4,667	1.0%	99.2%	Education
34,314	7.6%	69.6%	Culture,Tourism
25,469	5.6%	94.5%	ProtectionofEnvironment
94,662	20.9%	93.2%	SocialWelfare
7,098	1.6%	75.9%	Health
125,932	27.8%	82.4%	Agriculture.Forestry,Ocean,Marine
3,754	0.8%	54.0%	Industry,Smallandmediumenterprises
16,060	3.5%	77.4%	Transportation,Traffic
49,104	10.9%	74.2%	Country,RegionDevelopment
-	0.0%	0.0%	Contingency
60,797	13.4%	97.7%	Others

Source : Financial affairs Division

8. 특별회계 예산결산 Settled Budgets Of Special Accounts

단위 : 백만원

Unit : million won

연 별 과목별	회계수 Accounts	예산현액 Budget	세 입 Revenue	세 출 Expenditure	Year Item
2013	11	58,225	58,609	42,011	2013
2014	11	54,425	55,305	38,331	2014
2015	11	59,319	60,057	37,324	2015
2016	11	64,838	67,932	47,106	2016
2017	11	71,591	71,570	47,756	2017
2018	11	71,495	72,572	50,570	2018
의료보호기금운영	1	1,155	1,145	1,078	의료보호기금운영
저소득주민생활안정기금	1	502	507	4	저소득주민생활안정기금
발전소주변지역지원사업	1	104	103	102	발전소주변지역지원사업
공영개발사업	1	399	399	4	공영개발사업
주택사업	1	2,414	2,444	13	주택사업
농공지구구성사업	1	2,324	2,474	261	농공지구구성사업
기반시설	1	19	18	-	기반시설
수질개선	1	838	829	798	수질개선
장기미집행	1	491	494	1	장기미집행
상수도공기업특별회계	1	22,499	23,280	17,778	상수도공기업특별회계
하수도공기업특별회계	1	40,750	40,879	30,531	하수도공기업특별회계

자료 : 재무과

Source : Financial affairs Division

9. 교육비특별회계세입결산 Settled Revenues of Special Accounts For Education

단위 : 백만원

Unit : million won

연 별	예산액 Budget	징수결정액 Estimated amount of collection	수납액 Amount received	불납결손액 Deficit	증 감 Increase or decrease	Year
2013	1,414	1,412	1,412	-	231	2013
2014	1,981	1,967	1,967	-	555	2014
2015	3,548	3,580	3,580	-	1,613	2015
2016	3,001	3,033	3,033	-	-547	2016
2017	3,761	6,747	3,747	-	714	2017
2018	4,578	4,577	4,577	-	830	2018

자료 : 영암교육지원청

Source : Yeongam Education Support Agency

10. 교육비 특별회계 세출결산

단위 : 백만원

연 별	예산액 ① Budget	예 산 결 정 후 증 감 액 ② Change in budget amount after budget finalizations		
		전년도 이월액 Carry-over from Previous year	예비비 지출결정액 Estimated amount of emergency fund	이 용 및 이 체 Use and Transfer
2013	23,619	30	16	-1,377
2014	21,506	357	-	-
2015	23,308	-	-	-
2016	24,349	464	-	-15
2017	29,658	1,516	-	0
2018	26,341	535	-	0

자료 : 영암교육지원청

Settled Expenditures of Special Accounts for Education

Unit : million won

예 산 액 ①+② Budget Amount	지 출 액 Expenditure	다음년도 이 월 액 Carry over to next year	불 용 액 Unused	Year
22,288	21,324	357	607	2013
21,863	21,090	-	772	2014
23,308	22,381	464	463	2015
24,798	23,044	1,516	238	2016
31,174	30,006	535	633	2017
26,876	26,386	116	324	2018

Source : Yeongam Education Support Agency

11. 지방재정자립지표 Local Financial Independence Indicators

단위 : %

Unit : %

연도별	재정자립도1) Financialindependence	재정자주도2) Financialautonomy	기준재정 수요충족도(재정력지수)3) Financialabilityindices	Year
2013	22.9	66.2	0.278	2013
2014	15.9	58.6	0.282	2014
2015	13.7	56.6	0.253	2015
2016	13.8	57.2	0.254	2016
2017	12.4	61.2	0.222	2017
2018	11.4	59.9	0.213	2018

자료 : 기획감사실

Source : Planning & Audit Division

주 : 1) 재정자립도 = 자체수입(지방세+세외수입)/일반회계×100

주 : 2) 재정자주도 = 자주재원(지방세+세외수입+조정교부금+재정보전금)/일반회계 예산액×100

주 : 3) 기준재정수요충족도(재정력지수) = 기준재정수입액/기준재정수요액×100 ← 교부전기준