

# XV . 재 정

Public Finance

## 1. 지방세 부담

: 천원

연 별	Local taxes	인구(외국인제외) Population (Excluding foreigners)
2008	68,544,539	60,106
2009	68,410,695	59,837
2010	59,585,323	60,215
2011	76,546,739	60,139
2012	81,727,120	59,997
<b>2013</b>	<b>74,952,816</b>	<b>59,140</b>
본 청	15,123,198	-
영암읍	8,971,960	8,975
삼호읍	40,948,450	22,486
덕진면	693,744	2,058
금정면	1,258,271	2,263
신북면	1,825,751	4,401
시종면	1,220,108	4,293
도포면	910,277	2,643
군서면	1,371,445	3,695
서호면	607,287	2,223
학산면	1,143,867	3,532
미암면	878,458	2,571

자료: 재무과

## Local Tax Burden

Unit : 1,000 won

1 부담액 Tax burden Per capita	세 대 (외국인 세대 제외) Households (Excluding foreign households)	세대당 부담액 Tax burden per household	Year
1,140	25,957	2,641	2008
1,143	25,337	2,700	2009
990	27,313	2,182	2010
1,273	27,544	2,779	2011
1,362	27,467	2,975	2012
<b>1,267</b>	<b>27,191</b>	<b>2,757</b>	<b>2013</b>
-	-	-	Office
1,000	3,843	2,335	Yeongam-eup
1,821	9,274	4,415	Samho-eup
337	1,069	649	Deokjin-myeon
556	1,175	1,071	Geumjeong-myeon
415	2,264	806	Sinbuk-myeon
284	2,308	529	Sijong-myeon
344	1,369	665	Dopo-myeon
371	1,829	750	Gunse-myeon
273	1,130	537	Seoho-myeon
324	1,668	686	Haksan-myeon
342	1,262	696	Miam-myeon

Source: Financial affairs Division

## 2. 지방세징수

: 천원

연 별	계 Total	도 세 Province Taxes	군 세 Gun Taxes	보통세 Normal Tax		
				도 세 Province Taxes		
				취득세 Acquisition Tax	등록면허세	레저세 Leisure Tax
2008	68,133,364	25,933,519	42,199,845	8,889,696	-	-
2009	68,410,695	18,371,318	50,039,377	5,570,229	-	-
2010	59,585,323	18,859,257	40,726,066	6,328,154	-	-
2011	76,546,739	22,080,134	54,466,605	13,518,683	1,403,172	-
2012	81,727,120	25,744,875	55,982,245	16,660,544	1,749,663	-
<b>2013</b>	<b>74,952,816</b>	<b>27,678,503</b>	<b>47,274,313</b>	<b>19,268,725</b>	<b>1,697,015</b>	-
본청	15,123,198	2,244,019	12,879,179	12,972	-	-
영암읍	8,971,960	6,449,363	2,522,597	5,732,898	175,431	-
삼호읍	40,948,450	12,988,706	27,959,744	9,302,706	919,264	-
덕진면	693,744	391,796	301,948	279,768	30,259	-
금정면	1,258,271	796,636	461,635	356,512	279,832	-
신북면	1,825,751	1,087,583	738,168	804,110	61,056	-
시종면	1,220,108	694,819	525,289	494,982	52,843	-
도포면	910,277	560,199	350,078	413,464	43,441	-
군서면	1,371,445	837,371	534,074	643,375	39,154	-
서호면	607,287	379,369	227,918	288,237	17,356	-
학산면	1,143,867	692,750	451,117	522,470	38,814	-
미암면	878,458	555,892	322,566	417,231	39,565	-

자료: 재무과

## Collection of Local Taxes

Unit : Thousand won

보통세 Normal Tax						Year
군세 Gun Tax						
주민세 Inhabitant Tax	지방소득세	재산세 Property Tax	자동차세 Vehicle Tax	담배소비세 Tobacco Consumption Tax		
19,904,306	-	3,537,158	3,019,918	5,133,591	2008	
24,100,307	-	3,708,366	3,415,005	5,850,902	2009	
1,019,722	16,282,398	3,871,752	3,989,392	4,950,050	2010	
956,898	30,899,503	5,824,074	11,993,246	4,941,124	2011	
976,150	31,711,516	6,238,625	11,859,887	4,962,847	2012	
<b>855,806</b>	<b>22,363,283</b>	<b>6,719,765</b>	<b>12,654,461</b>	<b>4,680,998</b>	<b>2013</b>	
15,399	93,728		8,089,054	4,680,998	Office	
54,516	960,663	622,331	885,087	-	Yeongam-eup	
638,189	20,574,393	4,711,466	2,035,696	-	Samho-eup	
11,328	47,110	113,668	129,842	-	Deokjin-myeon	
10,997	114,280	214,266	122,092	-	Geumjeong-myeon	
41,698	139,608	271,550	285,312	-	Sinbuk-myeon	
17,604	75,347	198,098	234,240	-	Sijong-myeon	
10,259	74,291	98,533	166,995	-	Dopo-myeon	
18,711	122,710	164,640	228,013	-	Gunse-myeon	
10,585	24,937	85,186	107,210	-	Seoho-myeon	
14,999	82,836	138,130	215,152	-	Haksan-myeon	
11,521	53,380	101,897	155,768	-	Miam-myeon	

Source: Financial affairs Division

## 지 방 세 징 수 (속)

: 천원

연 별	목적세 Objective Taxes	
	도세 Province Taxes	
	지역자원시설세	지방교육세 Local education Tax
2008	-	5,766,069
2009	6,984	5,381,886
2010	7,187	5,101,189
2011	7,187	5,481,877
2012	7,187	5,738,990
<b>2013</b>	<b>1,341,414</b>	<b>5,371,349</b>
본청	-	2,231,047
영암읍	61,125	479,909
삼호읍	1,129,571	1,637,165
덕진면	11,848	69,921
금정면	10,862	149,430
신북면	48,369	174,048
시종면	12,772	134,222
도포면	9,127	94,167
군서면	30,189	124,653
서호면	6,115	67,661
학산면	12,026	119,440
미암면	9,410	89,686

자료: 재무과

## Collection of Local Taxes (Cont'd)

Unit : Thousand won

과 년 도 수 입 Revenue from previous year		Year
도세 Province Tax	군세 Gun Tax	
170,960	240,215	2008
541,439	135,821	2009
166,436	313,488	2010
215,857	-148,232	2011
273,305	233,220	2012
<b>183,144</b>	<b>433,706</b>	<b>2013</b>
24,869	61,120	Office
102,631	275,615	Yeongam-eup
935	4,375	Samho-eup
1,434	5,473	Deokjin-myeon
6,674	17,919	Geumjeong-myeon
18,743	13,181	Sinbuk-myeon
2,362	10,987	Sijong-myeon
5,850	8,586	Dopo-myeon
1,198	4,306	Gunse-myeon
14,784	19,985	Seoho-myeon
3,664	12,159	Haksan-myeon
-	-	Miam-myeon

Source: Financial affairs Division

## 3. 예산결산총괄

: 천원

연 별	예산현액(A) Budget			세 입(B) Revenues		
	계	일 반	특 별	계	일 반	특 별
	Total	General	Special	Total	General	Special
2008	439,525,046	390,629,206	48,895,840	447,115,177	397,741,566	49,373,611
2009	483,605,471	435,448,658	48,156,813	488,606,455	439,268,879	49,337,576
2010	403,889,818	359,247,906	44,641,912	409,894,463	365,448,417	44,446,046
2011	414,852,897	375,101,284	39,751,613	420,620,411	381,507,997	39,112,414
2012	467,151,180	410,480,446	56,670,734	465,166,223	407,663,434	57,502,789
2013	455,716,867	397,491,975	58,224,892	449,376,253	390,767,182	58,609,071

자료: 재무과



## Summary of Budget and Settlement

Unit : Thousand won

세 출 (C) Expenditures			잉 여(D=B-C) Balance			Year
계	일 반	특 별	계	일 반	특 별	
Total	General	Special	Total	General	Special	
322,328,363	288,322,463	34,005,900	124,786,814	109,419,103	15,367,711	2008
396,391,887	356,931,937	39,459,950	92,214,568	82,336,941	9,877,627	2009
333,451,076	296,982,796	36,468,280	76,443,387	68,465,621	7,977,766	2010
414,852,897	375,101,284	39,751,613	90,525,610	79,883,245	10,642,365	2011
374,375,947	334,781,296	39,594,651	90,790,276	72,882,138	17,908,138	2012
378,433,177	336,422,465	42,010,712	-	-	-	2013

Source : Financial affairs Division

### 4. 일반회계세입예산개요<sup>1)</sup>

: 백만원

연 별	합 계 Total	지방세 Local tax	세 외 수 입							
			경상적세외수입 Current non-tax revenues							
			재산임대 수 입 Property rents	사용료 수 입 <sup>2)</sup> Rents	수수료 수 입 fees	사업장 수 입 Business product	징수 교부금 수 입 Collection grants	이자 수 입 Interest		
2008	390,629	41,577	95,544	6,387	74	408	711	549	345	4,300
2009	435,448	49,272	119,866	8,489	96	297	856	612	428	6,200
2010	359,247	39,428	94,193	4,960	143	405	1,025	531	451	2,405
2011	375,100	54,336	74,427	4,543	290	289	1,024	481	480	1,979
2012	407,663	55,982	89,601	5,782	171	379	1,120	664	729	2,719
2013	390,765	47,274	84,465	7,711	123	355	1,193	773	826	4,441

자료: 재무과  
주 : 1) 최종예산액

## Budget Revenues of General Accounts

Unit : million won

Non-tax revenues										Year
임시적 세외수입		Temporary non-tax revenues								
수입 Property disposal	순세계 잉여금 net surplus	전입금 Trans- ferred from	이월금 Carry-over	예탁금 수입금 Contri- bution	융자금 수입 Loan collection	부담금 Allotment	잡수입 Miscell- aneous	과년도 수입 Revenue from previous year		
89,157	105	25,846	-	62,103	-	-	800	269	34	2008
111,377	2,602	24,657	253	82,347	-	-	300	970	248	2009
89,233	406	17,937	4,515	64,399	-	-	34	1,765	177	2010
69,884	330	20,453	-	48,013	-	-	-	838	250	2011
83,819	928	26,380	-	53,504	-	-	36	2,733	238	2012
76,754	614	19,671	-	53,211	-	-	38	2,965	255	2013

Source : Financial affairs Division  
Note : 1) Final budget.

### 4. 일반회계 세입예산 개요

### Budget Revenues of General Accounts

: 백만원

Unit : million won

연 별	지 방 교부세  Local share tax	재 정 보전금  Province revenue sharing	보조금  Subsides	지방채  Local borrowing	Year  Si, Gun
2008	152,425	2,443	97,540	1,100	2008
2009	124,112	2,848	133,350	6,000	2009
2010	115,049	2,169	108,408	-	2010
2011	120,375	3,514	122,448	-	2011
2012	134,832	5,363	121,885	-	2012
2013	140,884	6,363	111,779	-	2013

자료: 재무과  
주 : 1) 최종예산액

Source : Financial affairs Division  
Note:1) Finalbudget.

## 5. 일반회계세입예산결산

## Settled Revenues of General Accounts

: 백만원

Unit : million won

연 별 과목별	예산현액 Budget		결산 Actual		예산대 결산비율(%)	Year & Item
	금액 Value	구성비(%) Composition	금액 Value	구성비(%) Compositi on	Actualratio toBudget	
2008	390,629	100.0%	397,742	100.0%	101.8%	2008
2009	435,448	111.5%	439,269	110.4%	100.9%	2009
2010	359,247	100.0%	365,447	100.0%	101.7%	2010
2011	375,100	100.0%	381,508	100.0%	101.7%	2011
2012	410,479	100.0%	407,663	100.0%	99.3%	2012
<b>2013</b>	<b>397,642</b>	<b>100.0%</b>	<b>390,767</b>	<b>100.0%</b>	<b>98.3%</b>	<b>2013</b>
지방세수입	45,884	11.5%	47,274	12.1%	103.0%	Local tax revenues
세외수입	83,047	20.9%	84,465	21.6%	101.7%	Non-tax revenues
· 경상수입	7,513	1.9%	7,711	2.0%	102.6%	Currenttax revenues
- 재산임대수입	95	0.0%	123	0.0%	129.5%	Propertyrent revenues
- 사용료	438	0.1%	355	0.1%	81.1%	revenue of rents
- 수수료	1,037	0.3%	1,193	0.3%	115.0%	revenue of Fees
- 사업수입	790	0.2%	773	0.2%	97.8%	Business income
- 징수교부금	727	0.2%	826	0.2%	113.6%	Collection Grants
- 이자수입	4,426	1.1%	4,441	1.1%	100.3%	Interest Receipts
· 임시적 수입	75,534	19.0%	76,754	19.6%	101.6%	Transitorytax revenue
- 재산매각수입	637	0.2%	614	0.2%	96.4%	Proceeds from disposal of properties
- 순세계잉여금	19,671	4.9%	19,671	5.0%	100.0%	Nut surplus
- 이월금	53,211	13.4%	53,211	13.6%	100.0%	Carries over
- 전입금	-	0.0%	-	0.0%	0.0%	Transferred from
- 융자금회수수입	-	0.0%	-	0.0%	0.0%	Loancollection revenue
- 부담금	47	0.0%	38	0.0%	0.0%	Alloment
- 잡수입	1,818	0.5%	2,965	0.8%	163.1%	Miscellaneous
- 과년도 수입	150	0.0%	255	0.1%	170.0%	Revenues from previous
지방교부세	145,431	36.6%	140,885	36.1%	96.9%	Local share tax
지방양여금	-	0.0%	-	0.0%	0.0%	Local transfers
재정보전금	5,395	1.4%	6,364	1.6%	118.0%	Control grants
보조금	117,735	29.6%	111,779	28.6%	94.9%	subsidies
지방채	-	0.0%	-	0.0%	0.0%	Local borrowing

자료: 재무과

Source : Financial affairs Division

## 6. 일반회계 세출예산개요

:백만원

연도별	합 계 Total	일반행정 General administ ration	공공질서 및안전 PublicOrd erSafety	교육 Educa tion	문화 및관광 Culture,T ourism	환경보 호 Protecti onofEnv ionment	사회복지 SocialWe lfare	보건 Health
2008	390,629	19,940	3,100	3,537	41,173	42,057	51,703	6,534
2009	435,448	18,816	13,351	3,766	46,232	36,029	61,023	6,004
2010	359,248	19,538	5,950	3,380	48,845	19,764	49,416	4,545
2011	375,101	19,411	6,461	4,281	46,613	25,676	51,876	4,566
2012	410,480	23,376	19,348	9,716	40,726	25,340	54,386	3,435
2013	397,492	27,133	8,171	3,039	36,014	24,831	62,936	4,203

자료 : 재무과

## Budget Expenditure of General Accounts

Unit : million won

농림, 해양, 수산 Agriculture, Forestry, Ocean, Marine	산업, 중소기업 Industry Small and medium enterprises	수송 및 교통 Transportation, Traffic	국토 및 지역개발 Country, Region Development	과학기술 Science Technology	예비비 Contingency	기타 Other	Year
83,554	6,859	21,135	62,245	-	6,778	42,014	2008
96,952	7,748	20,693	80,792	-	1,564	42,478	2009
93,871	6,051	17,217	46,120	-	1,966	42,585	2010
97,427	2,466	20,872	51,658	-	294	43,500	2011
101,701	2,943	21,913	56,909	-	4,051	46,636	2012
95,029	4,669	25,287	51,023	-	146	55,011	2013

Source : Financial affairs Division

## 7. 일반회계 세출예산결산

## Settled Expenditure of General Accounts

: 백만원

Unit : million won

연 별 과목별	예 산 현 액 Budget		결 산 Actual		예 산 대 결산비율(%) Actual ratio to Budget	Year & Item
	금 액 Value	구성비(%) Composition	금 액 Value	구성비(%) Composition		
	2008	390,629	100.0%	288,322	100.0%	
2009	435,448	100.0%	356,932	100.0%	81.9%	2009
2010	359,248	100.0%	296,982	100.0%	82.7%	2010
2011	375,101	100.0%	301,625	100.0%	80.4%	2011
2012	410,480	100.0%	334,781	100.0%	81.6%	2012
<b>2013</b>	<b>397,492</b>	<b>100.0%</b>	<b>336,422</b>	<b>100.0%</b>	<b>84.6%</b>	<b>2013</b>
일반공공행정	27,133	6.8%	23,391	7.0%	86.2%	일반공공행정
공공질서 및 안전	8,171	2.1%	7,942	2.4%	97.2%	공공질서 및 안전
교육	3,039	0.8%	2,931	0.9%	96.4%	교육
문화 및 관광	36,014	9.1%	25,022	7.4%	69.5%	문화 및 관광
환경보호	24,831	6.2%	22,719	6.8%	91.5%	환경보호
사회복지	62,936	15.8%	57,955	17.2%	92.1%	사회복지
보건	4,203	1.1%	4,104	1.2%	97.6%	보건
농림해양수산	95,029	23.9%	76,669	22.8%	80.7%	농림해양수산
산업중소기업	4,669	1.2%	3,907	1.2%	83.7%	산업중소기업
수송 및 교통	25,287	6.4%	18,930	5.6%	74.9%	수송 및 교통
및 지역개발	51,023	12.8%	39,520	11.7%	77.5%	국토 및 지역개발
예비비	146	0.0%	-	0.0%	0.0%	예비비
기타	55,011	13.8%	53,332	15.9%	96.9%	기타

자료 : 재무과

Source : Financial affairs Division



## 8. 특별회계 세출예산결산

## Settled Budget Of Special Account

: 백만원

Unit : million won

연 별	회계수	예산현액	세 입	세 출	Year
과목별	Number	Budget	Revenue	Expenditures	Item
2008	8	4,129	4,296	1,819	2008
2009	9	4,865	4,932	2,329	2009
2010	11	44,641	44,445	36,468	2010
2011	11	39,752	39,112	28,470	2011
2012	11	56,670	57,503	39,595	2012
<b>2013</b>	<b>11</b>	<b>58,225</b>	<b>58,609</b>	<b>42,011</b>	<b>2013</b>
	1	1,043	1,032	1,009	의료보호기금운영
저소득주민생활안정기금	1	594	517	167	저소득주민생활안정기금
발전소주변지역지원사업	1	861	866	858	발전소주변지역지원사업
공영개발사업	1	437	438	28	공영개발사업
주택사업	1	1,867	1,634	45	주택사업
농공지구조성사업	1	3,430	3,368	2,704	농공지구조성사업
기반시설	1	13	13	-	기반시설
수질개선	1	743	730	643	수질개선
장기미집행	1	506	505	16	장기미집행
상수도공기업 특별회계	1	18,229	19,197	15,688	상수도공기업 특별회계
하수도공기업특별회계	1	30,502	30,309	20,853	하수도공기업특별회계

자료: 재무과

Source: Financial affairs Division

## 9. 교육비 특별회계 세입결산 Settled Revenues of Special Accounts For Education

: 백만원

Unit : million won

연 별	예산액	징수결정액	수납액	불납결손액	증 감	Year
	Budget	Estimated amount of collection	Amount received	Deficit	Increase of decrease	
2008	482	420	420	-	62	2008
2009	670	957	957	-	287	2009
2010	977	977	977	-	-	2010
2011	543	937	937	-	394	2011
2012	1,181	1,181	1,181	-	-	2012
2013	1,414	1,416	1,416	-	2	2013

## 10. 교육비 특별회계 세출예산결산 Settled Expenditure Of Special Account For Education

: 백만원

Unit : million won

연 별	예산액 ① Budget	예산결정후증감액② Change in budget amount after budget finalization			예산 액 ①+② Budget Amount	지 출 액 Expenditure	다음년도 이 월 액 Carry over to next year	불용액 Unused	Year
		전년도 이월액 Carry-over from Previous year	지출결정액 Estimated amount of emergency fund	이용 및 이체 Used and Transfer					
		2008	13,825	-					
2009	17,765	-	-	-	17,765	17,191	-	574	2009
2010	13,917	-	-	-	13,917	13,668	-	249	2010
2011	26,108	-	-	-	26,108	24,639	732	737	2011
2012	23,347	732	1,819	-1	25,897	24,602	30	1,265	2012
2013	23,619	30	16	-1,376	22,289	21,324	357	607	2013

자료 : 영암교육지원청

Source : Yeongam Education Support Agency

## 11. 도공유재산

: 천원

Unit : 1000 won

연도별	총계 Total		행정재산 Administrativeproperty	
	수량 Quantity	평가액 Appraisalvalue	수량 Quantity	평가액 Appraisalvalue
2008	5,715	95,434,330	5,013	87,911,625
2009	5,780	194,558,000	5,090	185,673,000
2010	5,957	221,482,560	5,257	210,754,767
2011	6,182	461,488,374	5,481	450,736,750
2012	6,240	108,001,375	5,544	100,465,008
2013	6,445	112,541,633	5,746	103,611,099

자료: 재무과

Source: Financial affairs Division

## Public Properties Commonly Owned by Province

Unit : 1000 won

일반재산 Generalproperty		Year
수량 Quantity	평가액 Appraisalvalue	
702	7,522,705	2008
690	8,885,000	2009
700	10,727,793	2010
701	10,751,624	2011
696	7,536,367	2012
699	8,930,534	2013

Source: Financial affairs Division

## 12. 군 공유재산

: 천㎡, 건, 천원

	총평가액 Total Appraisalvalue	토지 Land		건물 Building		기계기구 Machinery
		면적 Area	평가액 Appraisalvalue	면적 Area	평가액 Appraisalvalue	점 Piece
2008	493,168,222	19,103	432,693,143	80	44,272,166	-
2009	577,241,007	20,538	447,082,064	86	52,045,155	25
2010	615,200,621	21,144	462,599,659	93	58,917,393	25
2011	812,086,585	27,125	485,666,978	103	79,648,137	121
2012	859,105,538	19,644	487,249,074	107	88,354,180	121
2013	999,380,219	23,362	513,319,475	121	102,463,645	121

자료: 재무과

## Public Properties Commonly Owned by Gun

Unit : 1000 ,1000won

기계기구 Machinery	선박 Vessels			항공기 Aircrafts		입목·죽 Standingtreeandbamboo		Year	
	평가액 Appraisalv alue	척수 Boats	톤 수 Ton	평가액 Appraisal value	대 Each	평가액 Apprais alvalue	주 Trees		평가액 Appraisalvalue
-	-	-	-	-	-	-	1,143	6,301,453	2008
92,310	-	-	-	-	-	-	417,447	67,824,342	2009
92,310	-	-	-	-	-	-	1,360	70,335,390	2010
682,844	-	-	-	-	-	-	605,430	72,127,878	2011
682,844	1	3	23,958	-	-	-	623,644	72,671,190	2012
682,844	1	3	23,958	-	-	-	641,263	73,236,327	2013

Source: Financial affairs Division

## 12. 군 공유재산

## Public Properties Commonly Owned by Gun

: 천㎡, 건, 천원

Unit : 1000㎡, 1000won

	공작물 Constructure		기 타 Others		Year
	점 Piece	평가액 Appraisalvalue	수량(건) Quantity	평가액 Appraisalvalue	
2008	788	3,404,232	52	9,901,460	2008
2009	792	52,045,154	94	10,289,446	2009
2010	977	11,966,613	94	11,289,256	2010
2011	25,549	163,210,584	1,310	10,750,164	2011
2012	26,143	199,282,242	1,339	10,866,008	2012
2013	34,308	298,789,015	1,341	10,888,913	2013



### 13. 지방재정자립지표

### Local Finance Independence Indicator

: %

Unit : %

연도별	재정자립도 Financial independence	재정자주도 Financial autonomy	기준재정수요충족도 (재정력지수) Financial ability indices	Year
2008	12.8	66.4	0.160	2008
2009	15.0	61.7	0.166	2009
2010	18.2	62.4	0.270	2010
2011	21.0	61.3	0.319	2011
2012	22.8	64.3	0.304	2012
2013	22.9	66.2	0.278	2013

: 기획감사실 ※ 본예산기준 Source: Planning & Audit Division

주 1) 재정자립도 = 자체수입(지방세+세외수입)/일반회계 × 100

주 2) 재정자주도 = 자주자원(지방세+세외수입+조정교부금+재정보전금)/일반회계 예산액 × 100

주 3) 기준재정수요충족도(재정력지수) = 기준재정수입액/기준재정수요액 × 100 ← 교부전기준