

XV. 재 정

Public Finance

1. 지방세 부담

Local Tax Burden

단위 : 천원

Unit : 1,000 won

연 별	지방세 Local taxes	인구(외국인제외) Population (Excluding foreigners)	1인당 부담액 Tax burden Per capita	세 대 (외국인세대 제외) Households (Excluding foreign households)	세대당 부담액 Tax burden per household
2004	32,432,760	62,336	428	24,743	1,077
2005	33,463,659	62,004	539	25,069	1,334
2006	39,641,984	61,546	644	25,338	1,565
2007	46,805,951	60,742	771	25,643	1,825
2008	68,544,539	60,106	1,140	25,957	2,641
2009	68,410,695	59,837	1,143	25,337	2,700
본 청	16,784,236	-	-	-	-
영암읍	3,622,614	9,526	-	3,834	-
삼호읍	39,594,786	21,057	-	5,116	-
덕진면	564,965	2,091	-	3,466	-
금정면	779,974	2,315	-	1,063	-
신북면	1,571,072	4,629	-	1,163	-
시종면	998,142	4,745	-	2,238	-
도포면	821,111	2,776	-	2,411	-
군서면	1,316,451	3,894	-	1,392	-
서호면	558,044	2,311	-	1,847	-
학산면	972,722	3,685	-	1,108	-
미암면	826,578	2,808	-	1,699	-

자료 : 재무과

주 : 1) 간접세는 마권세, 담배소비세, 도축세, 주행세(2000년 신설)를 말함.
도세포함.

Source : Financial affairs Division

2. 지방세징수(2-1)

단위 : 천원

연 별	계 Total	도 세 Province Taxes	군 세 Gun Taxes	보 통 세 Normal Tax	
				도 세 Province Taxes	
				취득세 Acquisition Tax	등록세 Registration Tax
2004	32,432,760	14,690,137	17,742,623	5,586,352	4,833,129
2005	33,463,659	16,068,447	17,395,212	6,752,890	5,043,902
2006	39,641,984	18,525,033	21,116,951	5,316,963	7,765,335
2007	46,161,399	19,715,864	26,445,535	5,855,631	7,532,075
2008	68,133,364	25,933,519	42,199,845	8,889,696	10,064,627
2009	68,410,695	18,371,318	50,039,377	5,570,229	6,108,561
분 청	16,784,236	2,944,153	13,840,083	5,971	12,637
영암읍	3,622,614	1,604,344	2,018,270	622,846	640,805
삼호읍	39,594,786	8,818,513	30,776,273	2,989,097	3,401,857
덕진면	564,965	299,887	265,078	110,527	117,298
금정면	779,974	345,823	434,151	121,990	126,448
신북면	1,571,072	976,578	594,494	380,655	404,304
시종면	998,142	603,602	394,540	229,008	253,576
도포면	821,111	546,058	275,053	228,713	222,414
군서면	1,316,451	825,110	491,341	335,884	334,609
서호면	558,044	285,096	272,948	117,046	110,537
학산면	972,722	568,283	404,439	186,855	264,653
미암면	826,578	553,871	272,707	241,637	219,423

자료 : 재무과
종합토지세 폐지로 2005년은 전년도 이월금임

Collection of Local Taxes

Unit : Thousand won

보통세 Normal Tax						Year
		군세 Gun Tax				
면허세 Licence Tax	레저세 Leisure Tax	주민세 Inhabitant Tax	재산세 Property Tax	종합토지세 Total land Tax	자동차세 Vehicle Tax	
59,638	-	5,909,893	961,639	2,305,559	1,934,019	2004
56,900	-	4,766,985	2,649,198	73,012	2,023,200	2005
67,095	-	6,165,760	3,310,809	95	2,348,387	2006
70,016	-	9,717,444	3,921,516	1,190	2,689,620	2007
67,971	-	19,904,306	3,537,158	377	3,019,918	2008
72,658	-	24,100,307	3,708,366	45	3,415,005	2009
-	-	1,654	-	-	-	Office
8,592	-	882,419	395,190	2	541,517	Yeongam-eup
28,559	-	22,528,448	2,158,466	28	1,499,690	Samho-eup
5,948	-	43,175	90,077	-	110,873	Deokjin-myeon
2,436	-	104,713	201,022	7	110,877	Geumjeong-myeon
5,956	-	99,763	201,738	-	222,322	Sinbuk-myeon
6,246	-	39,873	170,132	-	177,170	Sijong-myeon
2,815	-	41,326	85,699	-	143,419	Dopo-myeon
3,751	-	133,526	137,181	-	194,117	Gunseo-myeon
2,289	-	103,646	75,274	-	88,885	Seoho-myeon
3,130	-	86,725	105,133	6	186,987	Haksan-myeon
2,936	-	35,039	88,454	2	139,148	Miam-myeon

Source : Financial affairs Division

2. 지방세징수(2-2)

단위 : 천원

연 별	보 통 세 Normal Tax				목 적 세	
	군 세 Gun Tax				도 세	
	주행세 ¹⁾ Moter fuel	농업소득세 Agricult -ure income	담배소비세 Tobacco Consumption Tax	도축세 Butchery Tax	공동시설세 Service Tax	지역개발세 Regional deve- lopment Tax
2004	1,484,202	6,390	2,893,096	-	599,653	21,462
2005	2,328,915	-	3,029,073	-	551,125	15,624
2006	2,097,802	-	3,829,041	-	647,901	11,468
2007	3,819,339	-	3,840,068	-	933,746	11,143
2008	6,318,346	-	5,133,591	-	1,137,501	7,655
2009	7,987,527	-	5,850,902	-	1,303,658	6,984
본 청	7,987,527	-	5,850,902	-	-	-
영암읍	-	-	-	-	43,022	1,034
삼호읍	-	-	-	-	1,149,184	-
덕진면	-	-	-	-	9,333	-
금정면	-	-	-	-	6,149	3,709
신북면	-	-	-	-	36,311	-
시종면	-	-	-	-	8,193	-
도포면	-	-	-	-	6,377	-
군서면	-	-	-	-	25,451	2,241
서호면	-	-	-	-	3,588	-
학산면	-	-	-	-	9,012	-
미암면	-	-	-	-	7,038	-

자료 : 재무과

Collection of Local Taxes(Cont'd)

Unit : Thousand won

Ordinary Tax			과년도수입		Year
지방교육세 Local education Tax	군세		Revenue of previous year		
	도시계획세 City Planning Tax	사업소세 Agency Tax	도세 Province Tax	군세 Gun Tax	
3,277,916	729,784	1,343,947	311,987	174,094	2004
3,490,106	956,018	1,580,309	157,900	11,498	2005
4,382,575	1,158,382	2,099,068	333,696	107,607	2006
4,591,879	1,484,328	1,695,784	297,898	347,454	2007
5,766,069	1,637,264	2,648,885	170,960	240,215	2008
5,381,886	1,753,299	3,151,268	541,439	135,821	2009
2,925,545	-	-	-	-	Office
296,637	156,225	34,325	90,624	22,733	Yeongam-eup
1,278,375	1,526,355	3,034,727	207,558	52,066	Samho-eup
62,729	9,639	5,366	9,692	2,431	Deokjin-myeon
87,527	246	14,850	12,859	3,226	Geumjeong-myeon
155,308	24,329	40,386	47,089	11,813	Sinbuk-myeon
112,825	16	1,103	47,097	11,815	Sijong-myeon
88,554	11	1,783	17,114	4,293	Dopo-myeon
126,925	9,620	13,146	40,840	10,245	Gunseo-myeon
53,925	1,823	1,031	7,512	1,884	Seoho-myeon
107,763	19,891	2,567	41,635	10,444	Haksan-myeon
85,773	5,144	1,984	19,419	4,871	Miam-myeon

Source : Financial affairs Division

3. 예산결산총괄

단위 : 천원

연 별	예산현액(A) Budget			세입(B) Revenues		
	계	일반	특별	계	일반	특별
	Total	General	Special	Total	General	Special
2004	257,909,217	227,914,794	29,994,423	263,040,511	234,231,419	28,809,092
2005	276,826,132	244,492,759	32,333,373	281,628,865	248,586,452	33,042,413
2006	283,790,421	255,721,900	28,068,521	287,671,936	258,039,638	29,632,298
2007	325,306,867	288,407,006	36,899,861	339,764,674	301,841,194	37,923,480
2008	439,525,046	390,629,206	48,895,840	447,115,177	397,741,566	49,373,611
2009	483,605,471	435,448,658	48,156,813	488,606,455	439,268,879	49,337,576

자료 : 재무과

Summary of Budget and Settlement

Unit : Thousand won

세 출 (C) Expenditures			잉 여(D=B-C) Balance			Year
계	일반	특별	계	일반	특별	
Total	General	Special	Total	General	Special	
180,306,514	164,707,571	15,598,943	82,733,996	69,523,848	13,210,148	2004
211,517,685	189,496,722	22,020,963	70,111,180	59,089,730	11,021,450	2005
210,706,200	192,763,405	17,942,795	76,965,736	65,276,233	11,689,503	2006
236,345,424	213,892,729	22,452,695	103,419,250	87,948,465	15,470,785	2007
322,328,363	288,322,463	34,005,900	124,786,814	109,419,103	15,367,711	2008
396,391,887	356,931,937	39,459,950	92,214,568	82,336,941	9,877,627	2009

Source : Financial affairs Division

4. 일반회계 세입예산 개요¹⁾(2-1)

단위 : 백만원

연 별	합 계 Total	지방세 Local tax	세 외 수 입							
			경상적 세외수입				Current non-tax revenues			
			재산임대 수 입 Property rents	사용료 수 입 ²⁾ Rents	수수료 수 입 fees	사업장 수 입 Business product	징수 교부금 수 입 Collection grants	이자 수 입 Interest		
2004	216,541	16,936	60,716	3,816	52	253	950	158	308	2,095
2005	244,493	14,801	73,562	3,515	52	197	740	472	454	1,600
2006	255,722	19,993	65,405	6,072	54	304	684	515	436	4,079
2007	288,407	25,346	68,953	3,358	54	225	763	492	324	1,500
2008	390,629	41,577	95,544	6,387	74	408	711	549	345	4,300
2009	435,448	49,272	119,866	8,489	96	297	856	612	428	6,200

자료 : 재무과

주 : 1) 최종예산액

2) 2006년까지 수수료수입 포함

Budget Revenues of General Accounts

Unit : million won

Non-tax revenues										Year
임시적 세외수입		Temporary non-tax revenues								
재산매각 수입 Property disposal	순세계 잉여금 net surplus	전입금 Trans- ferred from	이월금 Carry- over	기부금 및 기금수입 Contri- bution	융자금 수입 Loan collection	부담금 Allotment	잡수입 Miscell- aneous	과년도 수입 Revenue from previous year		
56,900	30	7,830	-	48,734	-	-	-	277	29	2004
70,047	295	10,119	-	59,395	-	-	-	207	31	2005
59,333	20	7,909	-	51,186	-	-	-	187	31	2006
65,595	20	13,212	200	51,440	-	-	-	691	32	2007
89,157	105	25,846	-	62,103	-	-	800	269	34	2008
111,377	2,602	24,657	253	82,347	-	-	300	970	248	2009

Source : Financial affairs Division
Note : 1) Final budget.

4. 일반회계 세입예산 개요(2-2)

Budget Revenues of General Accounts(Cont'd)

단위 : 백만원

Unit : million won

연 별	지 방 교부세 Local share tax	재 정 보전금 Province revenue sharing	보조금 Subsides	지방채 Local borrowing	Year
2004	72,267	2,262	64,360	-	2004
2005	99,131	2,062	54,937	-	2005
2006	103,499	2,154	64,671	-	2006
2007	118,264	2,257	73,587	-	2007
2008	152,425	2,443	97,540	1,100	2008
2009	124,112	2,848	133,350	6,000	2009

자료 : 재무과

주 : 1) 최종예산액

2) 2006년까지 수수료수입 포함

Source : Financial affairs Division

Note : 1) Final budget.

5. 일반회계세입결산 Settled Revenues of General Accounts

단위 : 백만원

Unit : million won

연 별 과목별	예산현액 Budget		결 산 Actual		예 산 대 결산비율(%)	Year & Item
	금액 Value	구성비(%) Composition	금액 Value	구성비(%) Composition	Actual ratio to Budget	
2004	227,915	100.0%	234,231	100.0%	102.7%	2004
2005	244,493	100.0%	248,587	100.0%	101.6%	2005
2006	255,722	100.0%	258,040	100.0%	100.9%	2006
2007	288,407	100.0%	301,841	100.0%	104.7%	2007
2008	390,629	100.0%	397,742	100.0%	101.8%	2008
2009	435,448	100.0%	439,269	100.0%	100.9%	2009
지방세수입	49,272	11.3%	50,103	11.4%	101.7%	Local tax revenues
세 외 수 입	119,866	27.5%	122,942	28.0%	102.6%	Non-tax revenues
· 경상수입	8,489	1.9%	9,082	2.1%	107.0%	Current tax revenues
- 재산임대수입	96	0.0%	158	0.0%	164.6%	Property rent revenues
- 사용료	297	0.1%	336	0.1%	113.1%	revenue of rents
- 수수료	856	0.2%	975	0.2%	113.9%	revenue of Fees
- 사업수입	612	0.1%	667	0.2%	109.0%	Business income
- 징수교부금	428	0.1%	502	0.1%	117.3%	Collection Grants
- 이자수입	6,200	1.4%	6,444	1.5%	103.9%	Interest Receipts
· 임시적 수입	111,377	25.6%	113,860	25.9%	102.2%	Transitory tax revenue
- 재산매각수입	2,602	0.6%	2,608	0.6%	100.2%	Proceeds from disposal of properties
- 순세계잉여금	24,657	5.7%	24,657	5.6%	100.0%	Nut surplus
- 이월금	82,347	18.9%	84,762	19.3%	102.9%	Carries over
- 전입금	253	0.1%	-	0.0%	0.0%	Transferred from
- 융자금회수수입	-	0.0%	-	0.0%	0.0%	Loan collection revenue
- 부담금	300	0.1%	401	0.1%	133.7%	Alloment
- 잡수입	970	0.2%	1,046	0.2%	107.8%	Miscellaneous
- 과년도 수입	248	0.1%	386	0.1%	155.6%	Revenues from previous
지방교부세	124,112	28.5%	125,503	28.6%	101.1%	Local share tax
지방양여금	-	0.0%	-	0.0%	0.0%	Local transfers
조정교부금	2,848	0.7%	2,586	0.6%	90.8%	Control grants
보 조 금	133,350	30.6%	132,135	30.1%	99.1%	subsidies
지 방 채	6,000	1.4%	6,000	1.4%	100.0%	Local borrowing

자료 : 재무과

Source : Financial affairs Division

6. 일반회계 세출예산 개요

단위 : 백만원

Unit : million won

연도별	합 계 Total	일반공공행정 General administration	공공질서 및 안전 Public Order Safety	교육 Education	문화 및 관광 Culture, Tourism	환경보호 Protection of Environment	사회복지 Social Welfare	보건 Health	Year
2004	227,915	-	-	-	-	-	-	-	2004
2005	244,493	-	-	-	-	-	-	-	2005
2006	255,722	-	-	-	-	-	-	-	2006
2007	288,407	-	-	-	-	-	-	-	2007
2008	390,629	19,940	3,100	3,537	41,173	42,057	51,703	6,534	2008
2009	435,448	18,816	13,351	3,766	46,232	36,029	61,023	6,004	2009

자료 : 재무과

Budget Expenditure of General Accounts

단위 : 백만원

Unit : million won

연도별	농림, 해양, 수산	산업, 중소기업	수송 및 교통	국토 및 지역개발	과학기술	예비비	기타	Year
	Agriculture, Forestry, Ocean, Marine	Industry, Small and medium enterprises	Transportation, Traffic	Country, Region Development	Science Technology	Contingency	Other	
2004	-	-	-	-	-	-	-	2004
2005	-	-	-	-	-	-	-	2005
2006	-	-	-	-	-	-	-	2006
2007	-	-	-	-	-	-	-	2007
2008	83,554	6,859	21,135	62,245	-	6,778	42,014	2008
2009	96,952	7,748	20,693	80,792	-	1,564	42,478	2009

Source : Financial affairs Division

7. 일반회계세출결산 Settled Expenditure of General Accounts

단위 : 백만원

Unit : million won

연 별 과목별	예산 현액		결 산		예산 대	Year & Item
	Budget		Actual		결산비율(%)	
	금 액	구성비(%)	금 액	구성비(%)	Actual ratio	
	Value	Composition	Value	Composition	to Budget	
2004	227,915	100.0%	164,708	100.0%	72.3%	2004
2005	244,493	100.0%	189,497	100.0%	77.5%	2005
2006	255,722	100.0%	192,763	100.0%	75.4%	2006
2007	288,407	100.0%	213,893	100.0%	74.2%	2007
2008	390,629	100.0%	288,322	100.0%	73.8%	2008
2009	435,448	100.0%	356,932	100.0%	81.9%	2009
일반공공행정	18,816	4.3%	16,345	4.6%	86.8%	일반공공행정
공공질서 및 안전	13,351	3.1%	8,670	2.4%	64.9%	공공질서 및 안전
교육	3,766	0.8%	3,644	1.0%	96.7%	교육
문화 및 관광	46,232	10.6%	22,154	6.2%	47.9%	문화 및 관광
환경보호	36,029	8.3%	34,248	9.6%	95.0%	환경보호
사회복지	61,023	14.0%	57,140	16.0%	93.6%	사회복지
보건	6,004	1.4%	5,344	1.5%	89.0%	보건
농림해양수산	96,952	22.2%	83,459	23.4%	86.0%	농림해양수산
산업중소기업	7,748	1.7%	5,223	1.5%	67.4%	산업중소기업
수송 및 교통	20,693	4.7%	17,103	4.8%	82.6%	수송 및 교통
국토 및 지역개발	80,792	18.5%	63,208	17.7%	78.2%	국토 및 지역개발
예비비	1,564	0.3%	-	0.0%	0.0%	예비비
기타	42,478	9.7%	40,394	11.3%	95.1%	기타

자료 : 재무과

Source : Financial affairs Division

8. 특별회계예산결산 Settled Budget Of Special Account

단위 : 백만원

Unit : million won

연 별 과목별	회계수 Number	예산현액 Budget	세 입 Revenue	세 출 Expenditures	Year & Item
2004	6	2,101	2,043	906	2004
2005	6	1,930	2,044	1,036	2005
2006	7	1,925	2,216	989	2006
2007	9	3,695	3,674	2,392	2007
2008	8	4,129	4,296	1,819	2008
2009	9	4,865	4,932	2,329	2009
의료보호기금운영	1	783	782	705	의료보호기금운영
저소득주민생활안정기금	1	196	210	33	저소득주민생활안정기금
발전소주변지역지원사업	1	268	270	264	발전소주변지역지원사업
공영개발사업	1	450	450	84	공영개발사업
주택사업	1	813	867	21	주택사업
농공지구조성사업	1	615	613	486	농공지구조성사업
기반시설	1	76	67	38	기반시설
수질개선	1	936	915	626	수질개선
장기미집행	1	728	758	72	장기미집행

자료 : 재무과

Source : Financial affairs Division

9. 교육비 특별회계 세입결산 Settled Revenues of Special Accounts For Education

단위 : 백만원

Unit : million won

연 별	예산액 Budget	징수결정액 Estimated amount of collection	수납액 Amount received	불납결손액 Deficit	증 감 Increase of decrease	Year
2004	415	477	477	-	62	2004
2005	307	351	351	-	44	2005
2006	2,039	2,125	2,125	-	86	2006
2007	848	1,252	1,252	0.2	404	2007
2008	482	420	420	-	62	2008
2009	670	957	957	-	287	2009

자료 : 전라남도영암교육지원청

Source : Yeongam Education hall

10. 교육비 특별회계 세출 결산

단위 : 백만원

연도별	예산액 ① Budget	예산 결정 후 증감액 ② Change in budget amount after budget finalization		
		전년도 이월액 Carry-over from Previous year	예비비 지출결정액 Estimated amount of emergency fund	이용 및 이체 Used and Transfer
		2004	9,158	-
2005	10,152	-	-	-
2006	10,388	2,360	-	-
2007	10,293	1,542	-	-
2008	13,825	-	-	-
2009	17,765	-	-	-

자료 : 전라남도영암교육지원청

Settled Expenditure Of Special Account For Education

Unit : million won

예산액 ①+② Budget Amount	지출액 Expenditure	다음년도 이월액 Carry over to next year	불용액 Unused	Year
9,158	9,115	-	43	2004
10,152	7,630	2,359	163	2005
12,748	9,149	1,543	1,786	2006
11,835	11,389	-	447	2007
13,825	13,225	-	600	2008
17,765	17,191	-	574	2009

Source : Yeongam Education hall

11. 도 공유재산

단위 : 천원

연도별	총 계 Total		행정 재산 Administrative property	
	수 량 Quantity	평 가 액 Appraisal value	수 량 Quantity	평 가 액 Appraisal value
2004	4,607	110,038,787	4,329	109,448,439
2005	4,668	151,429,081	4,401	150,815,254
2006	4,802	157,839,198	4,535	157,225,370
2007	5,259	75,188,380	4,994	74,583,004
2008	5,715	95,434,330	5,013	87,911,625
2009	5,780	194,558,000	5,090	185,673,000

자료 : 재무과

Public Properties Commonly Owned by Do

Unit : 1000 won

보 존 재 산 Reserved property		일 반 재 산 Miscellaneous property		Year
수 량 Quantity	평 가 액 Appraisal value	수 량 Quantity	평 가 액 Appraisal value	
-	-	278	590,348	2004
-	-	267	613,827	2005
-	-	267	613,828	2006
-	-	265	605,376	2007
-	-	702	7,522,705	2008
-	-	690	8,885,000	2009

Source : Financial affairs Division

12. 군 공유재산(2-1)

단위 : 천㎡, 건, 천원

연도별	총평가액 Total Appraisal value	토 지 Land		건 물 Building		기계기구 Machinery
		면 적 Area	평 가 액 Appraisal value	면 적 Area	평 가 액 Appraisal value	점 Piece
2004	198,765,682	20,581	177,781,383	81	20,849,957	-
2005	232,674,522	20,782	214,270,811	71	18,269,369	-
2006	244,981,325	20,974	221,105,381	75	22,727,240	-
2007	519,886,353	18,177	422,112,097	74	29,367,465	-
2008	493,168,222	19,103	432,693,143	80	44,272,166	-
2009	577,241,007	20,538	447,082,064	86	52,045,155	25

자료 : 재무과

Public Properties Commonly Owned by Gun

Unit : 1000m², 1000won

기계기구 Machinery	선박 Vessels		항공기 Aircrafts		입목·죽 Standing tree and bamboo		Year	
	척수 Boats	평가액 Appraisal value	대 Each	평가액 Appraisal value	주 Trees	평가액 Appraisal value		
-	-	-	-	-	-	3,396	99,126	2004
-	-	-	-	-	-	3,396	99,126	2005
-	-	-	-	-	-	13,903	1,113,488	2006
-	-	-	-	-	-	160,663	54,249,939	2007
-	-	-	-	-	-	1,143	6,301,453	2008
92,310	-	-	-	-	-	417,447	67,824,342	2009

Source : Financial affairs Division

12. 군 공유재산(2-2)

Public Properties Commonly Owned by Gun(Cont'd)

단위 : 천㎡, 건, 천원

Unit : 1000㎡, 1000won

연도별 Year	공작물 Constructure		기타 Others		Year
	점 Piece	평가액 Appraisal value	수량(건) Quantity	평가액 Appraisal value	
2004	-	-	154	35,216	2004
2005	-	-	154	35,216	2005
2006	-	-	154	35,216	2006
2007	-	-	134	14,156,852	2007
2008	788	3,404,232	52	9,901,460	2008
2009	792	52,045,154	94	10,289,446	2009

자료 : 재무과

Source : Financial affairs Division