

가. 세입결산총괄

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉕	③/㉔
합계	358,814,193,000	51,666,253,000	410,480,446,000	410,879,526,340	410,922,511,440	3,259,076,600	407,663,434,840	3,216,091,500	711,634,720	2,504,456,780	99.3 %	99.2 %
일반회계	358,814,193,000	51,666,253,000	410,480,446,000	410,879,526,340	410,922,511,440	3,259,076,600	407,663,434,840	3,216,091,500	711,634,720	2,504,456,780	99.3 %	99.2 %
지방세수입	55,106,000,000	0	55,106,000,000	57,756,136,130	56,612,905,200	630,660,700	55,982,244,500	1,773,891,630	646,840,110	1,127,051,520	101.6 %	96.9 %
보통세	54,946,000,000	0	54,946,000,000	56,681,860,730	56,097,397,240	348,372,680	55,749,024,560	932,836,170	349,314,040	583,522,130	101.5 %	98.4 %
지난년도수입	160,000,000	0	160,000,000	1,074,275,400	515,507,960	282,288,020	233,219,940	841,055,460	297,526,070	543,529,390	145.8 %	21.7 %
세외수입	42,640,230,000	51,666,253,000	94,306,483,000	91,043,276,710	89,611,068,740	9,991,900	89,601,076,840	1,442,199,870	64,794,610	1,377,405,260	95.0 %	98.4 %
경상적세외수입	5,022,689,000	0	5,022,689,000	5,818,490,360	5,782,583,190	275,290	5,782,307,900	36,182,460	0	36,182,460	115.1 %	99.4 %
임시적세외수입	37,617,541,000	51,666,253,000	89,283,794,000	85,224,786,350	83,828,485,550	9,716,610	83,818,768,940	1,406,017,410	64,794,610	1,341,222,800	93.9 %	98.4 %
지방교부세	133,406,516,000	0	133,406,516,000	134,831,807,000	134,831,807,000	0	134,831,807,000	0	0	0	101.1 %	100.0 %
지방교부세	133,406,516,000	0	133,406,516,000	134,831,807,000	134,831,807,000	0	134,831,807,000	0	0	0	101.1 %	100.0 %
조정교부금및재정보전금	4,304,602,000	0	4,304,602,000	5,363,583,000	5,363,583,000	0	5,363,583,000	0	0	0	124.6 %	100.0 %
재정보전금	4,304,602,000	0	4,304,602,000	5,363,583,000	5,363,583,000	0	5,363,583,000	0	0	0	124.6 %	100.0 %
보조금	123,356,845,000	0	123,356,845,000	121,884,723,500	124,503,147,500	2,618,424,000	121,884,723,500	0	0	0	98.8 %	100.0 %
국고보조금등	99,374,667,000	0	99,374,667,000	98,378,242,500	100,996,666,500	2,618,424,000	98,378,242,500	0	0	0	99.0 %	100.0 %
시·도비보조금등	23,982,178,000	0	23,982,178,000	23,506,481,000	23,506,481,000	0	23,506,481,000	0	0	0	98.0 %	100.0 %