

세입결산총괄

(단위 : 원)

구	분	예산액 ㉔	전년도 이월액㉕	예산현액 ㉖=㉔+㉕	징수결정액 ㉗	수 납 액			미수납액 ㉘=㉗-㉙	미수납액 처리		비율(%)	
						수납총액①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉖	③/㉗
합	계	228,539,438,000	55,250,983,000	283,790,421,000	290,828,792,390	288,088,198,550	416,262,510	287,671,936,040	3,156,856,350	161,750,070	2,995,106,280	101 %	99 %
일반회계		205,366,729,000	50,355,171,000	255,721,900,000	261,037,390,810	258,440,105,650	400,467,180	258,039,638,470	2,997,752,340	161,750,070	2,836,002,270	101 %	99 %
	지방세수입	19,993,000,000	0	19,993,000,000	22,421,040,370	21,412,030,270	295,079,730	21,116,950,540	1,304,089,830	161,750,070	1,142,339,760	106 %	94 %
	보통세	16,821,000,000	0	16,821,000,000	18,192,503,340	17,851,989,540	100,096,270	17,751,893,270	440,610,070	3,588,340	437,021,730	106 %	98 %
	목적세	3,072,000,000	0	3,072,000,000	3,325,080,670	3,261,694,250	4,243,450	3,257,450,800	67,629,870	2,238,360	65,391,510	106 %	98 %
	지난년도수입	100,000,000	0	100,000,000	903,456,360	298,346,480	190,740,010	107,606,470	795,849,890	155,923,370	639,926,520	108 %	12 %
	세외수입	15,050,028,000	50,355,171,000	65,405,199,000	67,800,181,060	66,107,597,000	1,078,450	66,106,518,550	1,693,662,510	0	1,693,662,510	101 %	98 %
	경상적세외수입	6,071,322,000	0	6,071,322,000	6,450,331,260	6,415,411,630	88,610	6,415,323,020	35,008,240	0	35,008,240	106 %	99 %
	임시적세외수입	8,978,706,000	50,355,171,000	59,333,877,000	61,349,849,800	59,692,185,370	989,840	59,691,195,530	1,658,654,270	0	1,658,654,270	101 %	97 %
	지방교부세	103,499,418,000	0	103,499,418,000	104,107,147,000	104,107,147,000	0	104,107,147,000	0	0	0	101 %	100 %
	지방교부세	103,499,418,000	0	103,499,418,000	104,107,147,000	104,107,147,000	0	104,107,147,000	0	0	0	101 %	100 %
	조정교부금 및 재정보전금	2,153,860,000	0	2,153,860,000	2,217,076,000	2,217,076,000	0	2,217,076,000	0	0	0	103 %	100 %
	재정보전금	2,153,860,000	0	2,153,860,000	2,217,076,000	2,217,076,000	0	2,217,076,000	0	0	0	103 %	100 %
	보조금	64,670,423,000	0	64,670,423,000	64,491,946,380	64,596,255,380	104,309,000	64,491,946,380	0	0	0	100 %	100 %

(단위 : 원)

구	분	예산액 ㉔	전년도 이월액㉕	예산현액 ㉖=㉗+㉘	징수결정액 ㉙	수납액			미수납액 ㉚=㉛-㉜	미수납액 처리		비율(%)	
						수납총액①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉖	③/㉙
	국고보조금등	49,804,726,000	0	49,804,726,000	49,757,928,000	49,757,928,000	0	49,757,928,000	0	0	0	100%	100%
	시·도비보조금 등	14,865,697,000	0	14,865,697,000	14,734,018,380	14,838,327,380	104,309,000	14,734,018,380	0	0	0	99%	100%
	특별회계	23,172,709,000	4,895,812,000	28,068,521,000	29,791,401,580	29,648,092,900	15,795,330	29,632,297,570	159,104,010	0	159,104,010	106%	99%
	공기업특별회계	21,248,424,000	4,895,812,000	26,144,236,000	27,558,702,730	27,433,671,270	15,795,330	27,417,875,940	140,826,790	0	140,826,790	105%	99%
	상수도 공기업	12,762,911,000	1,412,583,000	14,175,494,000	15,117,893,820	15,015,889,860	12,860,140	15,003,029,720	114,864,100	0	114,864,100	106%	99%
	하수도 공기업	8,485,513,000	3,483,229,000	11,968,742,000	12,440,808,910	12,417,781,410	2,935,190	12,414,846,220	25,962,690	0	25,962,690	104%	100%
	기타특별회계	1,924,285,000	0	1,924,285,000	2,232,698,850	2,214,421,630	0	2,214,421,630	18,277,220	0	18,277,220	115%	99%
	의료급여기금운영	533,386,000	0	533,386,000	537,717,250	537,717,250	0	537,717,250	0	0	0	101%	100%
	저소득주민생활안 정기금	74,920,000	0	74,920,000	99,732,280	99,732,280	0	99,732,280	0	0	0	133%	100%
	주민소득사업	266,800,000	0	266,800,000	531,595,570	531,595,570	0	531,595,570	0	0	0	199%	100%
	공영개발사업	352,614,000	0	352,614,000	366,743,960	366,743,960	0	366,743,960	0	0	0	104%	100%
	주택사업	342,639,000	0	342,639,000	354,280,320	354,280,320	0	354,280,320	0	0	0	103%	100%
	농공지구조성사업	343,826,000	0	343,826,000	308,256,620	307,621,430	0	307,621,430	635,190	0	635,190	89%	100%
	기반시설	10,100,000	0	10,100,000	34,372,850	16,730,820	0	16,730,820	17,642,030	0	17,642,030	166%	49%