

◎ 일반회계 세입결산(목별)

(단위 : 원)

장	관	항	과 목	예산액 ^㉑	전년도 이월액 ^㉒	예산현액 ㉓ = ㉑ + ㉒	징수결정액 ^㉔	수 납 액			미수납액 ㉕ = ㉔ - ㉓	미수납액처리		비고
								수납총액 ^①	과오납 반환액 ^②	실제수납액 ③ = ① - ②		결손처분	다음연도 이월액	
합	계			205,366,729,000	50,355,171,000	255,721,900,000	261,037,390,810	258,440,105,650	400,467,180	258,039,638,470	2,997,752,340	161,750,070	2,836,002,270	
100	지방세수입			19,993,000,000	0	19,993,000,000	22,421,040,370	21,412,030,270	295,079,730	21,116,950,540	1,304,089,830	161,750,070	1,142,339,760	
110	지방세			19,993,000,000	0	19,993,000,000	22,421,040,370	21,412,030,270	295,079,730	21,116,950,540	1,304,089,830	161,750,070	1,142,339,760	
	111	보통세		16,821,000,000	0	16,821,000,000	18,192,503,340	17,851,989,540	100,096,270	17,751,893,270	440,610,070	3,588,340	437,021,730	
		04	주민세	5,750,000,000	0	5,750,000,000	6,201,179,770	6,228,222,390	62,462,500	6,165,759,890	35,419,880	0	35,419,880	
		05	재산세	3,226,000,000	0	3,226,000,000	3,472,473,820	3,334,874,750	23,970,940	3,310,903,810	161,570,010	3,403,150	158,166,860	
		06	자동차세	2,010,000,000	0	2,010,000,000	2,592,007,270	2,362,049,920	13,662,830	2,348,387,090	243,620,180	185,190	243,434,990	
		10	담배소비세	3,765,000,000	0	3,765,000,000	3,829,040,770	3,829,040,770	0	3,829,040,770	0	0	0	
		11	주행세	2,070,000,000	0	2,070,000,000	2,097,801,710	2,097,801,710	0	2,097,801,710	0	0	0	
	112	목적세		3,072,000,000	0	3,072,000,000	3,325,080,670	3,261,694,250	4,243,450	3,257,450,800	67,629,870	2,238,360	65,391,510	
		01	도시계획세	1,130,000,000	0	1,130,000,000	1,212,601,570	1,162,626,020	4,243,450	1,158,382,570	54,219,000	2,238,360	51,980,640	
		03	사업소세	1,942,000,000	0	1,942,000,000	2,112,479,100	2,099,068,230	0	2,099,068,230	13,410,870	0	13,410,870	
	113	지난년도수입		100,000,000	0	100,000,000	903,456,360	298,346,480	190,740,010	107,606,470	795,849,890	155,923,370	639,926,520	
		01	지난년도수입	100,000,000	0	100,000,000	903,456,360	298,346,480	190,740,010	107,606,470	795,849,890	155,923,370	639,926,520	
200	세외수입			15,050,028,000	50,355,171,000	65,405,199,000	67,800,181,060	66,107,597,000	1,078,450	66,106,518,550	1,693,662,510	0	1,693,662,510	
	210	경상적세외수입		6,071,322,000	0	6,071,322,000	6,450,331,260	6,415,411,630	88,610	6,415,323,020	35,008,240	0	35,008,240	

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(단위 : 원)

장	관	항	과 목	예산액 ^㉔	전년도 이월액 ^㉕	예산현액 ^㉖ = ^㉔ + ^㉕	징수결정액 ^㉗	수 납 액			미수납액 ^㉘ = ^㉗ - ^㉙	미수납액 처리		비고
								수납총액 ^㉙	과오납 반환액 ^㉚	실제수납액 ^㉛ = ^㉙ - ^㉚		결손처분	다음연도 이월액	
			211 재산임대수입	53,740,000	0	53,740,000	85,979,230	72,465,050	0	72,465,050	13,514,180	0	13,514,180	
			01 국유재산임대료	27,500,000	0	27,500,000	42,459,760	33,557,990	0	33,557,990	8,901,770	0	8,901,770	
			02 공유재산임대료	26,240,000	0	26,240,000	43,519,470	38,907,060	0	38,907,060	4,612,410	0	4,612,410	
			212 사용료수입	304,011,000	0	304,011,000	301,023,870	282,153,220	82,610	282,070,610	18,953,260	0	18,953,260	
			01 도로사용료	97,060,000	0	97,060,000	81,487,960	68,406,900	82,610	68,324,290	13,163,670	0	13,163,670	
			05 시장사용료	28,833,000	0	28,833,000	25,868,990	25,868,990	0	25,868,990	0	0	0	
			07 입장료수입	24,000,000	0	24,000,000	24,426,200	24,426,200	0	24,426,200	0	0	0	
			08 기타사용료	154,118,000	0	154,118,000	169,240,720	163,451,130	0	163,451,130	5,789,590	0	5,789,590	
			213 수수료수입	684,056,000	0	684,056,000	812,726,030	810,191,230	6,000	810,185,230	2,540,800	0	2,540,800	
			01 증지수입	303,090,000	0	303,090,000	297,737,740	297,737,740	0	297,737,740	0	0	0	
			02 쓰레기처리봉투 판매수입	210,300,000	0	210,300,000	231,659,480	231,659,480	0	231,659,480	0	0	0	
			03 재활용품수거판 매수입	1,320,000	0	1,320,000	2,241,870	2,241,870	0	2,241,870	0	0	0	
			04 기타수수료	169,346,000	0	169,346,000	281,086,940	278,552,140	6,000	278,546,140	2,540,800	0	2,540,800	
			214 사업수입	514,485,000	0	514,485,000	524,605,950	524,605,950	0	524,605,950	0	0	0	
			01 사업장 생산수 입	234,508,000	0	234,508,000	230,378,380	230,378,380	0	230,378,380	0	0	0	
			08 의료사업수입	278,777,000	0	278,777,000	290,038,170	290,038,170	0	290,038,170	0	0	0	

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(단위 : 원)

장	관	항	과 목	예산액 ^㉔	전년도 이월액 ^㉕	예산현액 ^㉔ = ^㉔ + ^㉕	징수결정액 ^㉖	수 납 액			미수납액 ^㉗ = ^㉖ - ^㉘	미수납액처리		비고
								수납총액 ^㉘	과오납 반환액 ^㉙	실제수납액 ^㉘ = ^㉘ - ^㉙		결손처분	다음연도 이월액	
			09 기타 사업수입	1,200,000	0	1,200,000	4,189,400	4,189,400	0	4,189,400	0	0	0	
			215 징수교부금수입	436,030,000	0	436,030,000	448,196,080	448,196,080	0	448,196,080	0	0	0	
			01 징수교부금수입	436,030,000	0	436,030,000	448,196,080	448,196,080	0	448,196,080	0	0	0	
			216 이자수입	4,079,000,000	0	4,079,000,000	4,277,800,100	4,277,800,100	0	4,277,800,100	0	0	0	
			01 공공예금이자수 입	4,079,000,000	0	4,079,000,000	4,277,800,100	4,277,800,100	0	4,277,800,100	0	0	0	
			220 임시적세외수입	8,978,706,000	50,355,171,000	59,333,877,000	61,349,849,800	59,692,185,370	989,840	59,691,195,530	1,658,654,270	0	1,658,654,270	
			221 재산매각수입	20,000,000	0	20,000,000	45,047,260	43,954,760	0	43,954,760	1,092,500	0	1,092,500	
			01 국유재산매각수 입	15,000,000	0	15,000,000	13,010,650	11,918,150	0	11,918,150	1,092,500	0	1,092,500	
			02 공유재산매각수 입	5,000,000	0	5,000,000	32,036,610	32,036,610	0	32,036,610	0	0	0	
			222 순세계잉여금	7,909,140,000	0	7,909,140,000	7,909,140,010	7,909,140,010	0	7,909,140,010	0	0	0	
			01 순세계잉여금	7,909,140,000	0	7,909,140,000	7,909,140,010	7,909,140,010	0	7,909,140,010	0	0	0	
			223 이월금	831,016,000	50,355,171,000	51,186,187,000	51,180,590,420	51,180,590,420	0	51,180,590,420	0	0	0	
			01 국고보조금사용 잔액	692,465,000	0	692,465,000	678,503,780	678,503,780	0	678,503,780	0	0	0	
			02 시·도비보조금 사용잔액	138,551,000	0	138,551,000	146,915,640	146,915,640	0	146,915,640	0	0	0	
			03 전년도이월사업 비	0	50,355,171,000	50,355,171,000	50,355,171,000	50,355,171,000	0	50,355,171,000	0	0	0	
			227 부담금	0	0	0	419,000	419,000	0	419,000	0	0	0	

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장	관	항	과 목	예산액 ^㉑	전년도 이월액 ^㉒	예산현액 ^㉓ = ^㉑ + ^㉒	징수결정액 ^㉔	수 납 액			미수납액 ^㉕ = ^㉓ - ^㉖	미수납액처리		비고
								수납총액 ^①	과오납 반환액 ^②	실제수납액 ^③ = ^① - ^②		결손처분	다음연도 이월액	
			02 일반부담금	0	0	0	419,000	419,000	0	419,000	0	0	0	
			228 잡수입	187,350,000	0	187,350,000	731,072,660	509,513,060	657,560	508,855,500	222,217,160	0	222,217,160	
			01 불용품 매각대	0	0	0	14,280,000	14,280,000	0	14,280,000	0	0	0	
			02 변상금	20,000,000	0	20,000,000	48,018,120	41,952,510	0	41,952,510	6,065,610	0	6,065,610	
			03 위약금	1,600,000	0	1,600,000	0	0	0	0	0	0	0	
			04 과태료 및 범칙 금수입	159,750,000	0	159,750,000	389,057,320	178,875,120	20,000	178,855,120	210,202,200	0	210,202,200	
			05 체납처분수입	6,000,000	0	6,000,000	647,370	647,370	0	647,370	0	0	0	
			09 기타 잡수입	0	0	0	279,069,850	273,758,060	637,560	273,120,500	5,949,350	0	5,949,350	
			229 지난해도수입	31,200,000	0	31,200,000	1,483,580,450	48,568,120	332,280	48,235,840	1,435,344,610	0	1,435,344,610	
			01 지난해도수입	31,200,000	0	31,200,000	1,483,580,450	48,568,120	332,280	48,235,840	1,435,344,610	0	1,435,344,610	
			300 지방교부세	103,499,418,000	0	103,499,418,000	104,107,147,000	104,107,147,000	0	104,107,147,000	0	0	0	
			310 지방교부세	103,499,418,000	0	103,499,418,000	104,107,147,000	104,107,147,000	0	104,107,147,000	0	0	0	
			311 지방교부세	103,499,418,000	0	103,499,418,000	104,107,147,000	104,107,147,000	0	104,107,147,000	0	0	0	
			01 지방교부세	103,499,418,000	0	103,499,418,000	104,107,147,000	104,107,147,000	0	104,107,147,000	0	0	0	
			400 조정교부금 및 재정보 전금	2,153,860,000	0	2,153,860,000	2,217,076,000	2,217,076,000	0	2,217,076,000	0	0	0	
			420 재정보전금	2,153,860,000	0	2,153,860,000	2,217,076,000	2,217,076,000	0	2,217,076,000	0	0	0	

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								수납총액 ^㉗	과오납 반환액 ^㉘	실제수납액 ㉗ = ㉗ - ㉘		결손처분	다음연도 이월액	
			421 재정보전금	2,153,860,000	0	2,153,860,000	2,217,076,000	2,217,076,000	0	2,217,076,000	0	0	0	
			01 재정보전금	2,153,860,000	0	2,153,860,000	2,217,076,000	2,217,076,000	0	2,217,076,000	0	0	0	
			500 보조금	64,670,423,000	0	64,670,423,000	64,491,946,380	64,596,255,380	104,309,000	64,491,946,380	0	0	0	
			510 국고보조금등	49,804,726,000	0	49,804,726,000	49,757,928,000	49,757,928,000	0	49,757,928,000	0	0	0	
			511 국고보조금등	49,804,726,000	0	49,804,726,000	49,757,928,000	49,757,928,000	0	49,757,928,000	0	0	0	
			01 국고보조금	33,304,078,000	0	33,304,078,000	33,257,280,000	33,257,280,000	0	33,257,280,000	0	0	0	
			02 국가균형특별회 계보조금	15,255,643,000	0	15,255,643,000	15,255,643,000	15,255,643,000	0	15,255,643,000	0	0	0	
			03 기금	1,245,005,000	0	1,245,005,000	1,245,005,000	1,245,005,000	0	1,245,005,000	0	0	0	
			520 시·도비보조금등	14,865,697,000	0	14,865,697,000	14,734,018,380	14,838,327,380	104,309,000	14,734,018,380	0	0	0	
			521 시·도비보조금등	14,865,697,000	0	14,865,697,000	14,734,018,380	14,838,327,380	104,309,000	14,734,018,380	0	0	0	
			01 시·도비보조 금	14,865,697,000	0	14,865,697,000	14,734,018,380	14,838,327,380	104,309,000	14,734,018,380	0	0	0	