

2. 일반회계 세입.세출 결산
가. 세입결산

◎ 일반회계 세입결산(관별)

(단위 : 원)

과 목		예산액㉑	전년도 이월액㉒	예산현액 ㉓ = ㉑ + ㉒	징수결정액㉔	수 납 액			미수납액 ㉕ = ㉓ - ㉖	미수납액 처리		비고
장	관					수납총액①	과오납 반환액②	실제수납액 ③ = ① - ②		결손처분	다음연도 이월액	
합 계		205,366,729,000	50,355,171,000	255,721,900,000	261,037,390,810	258,440,105,650	400,467,180	258,039,638,470	2,997,752,340	161,750,070	2,836,002,270	
100 지방세수입		19,993,000,000	0	19,993,000,000	22,421,040,370	21,412,030,270	295,079,730	21,116,950,540	1,304,089,830	161,750,070	1,142,339,760	
	110 지방세	19,993,000,000	0	19,993,000,000	22,421,040,370	21,412,030,270	295,079,730	21,116,950,540	1,304,089,830	161,750,070	1,142,339,760	
200 세외수입		15,050,028,000	50,355,171,000	65,405,199,000	67,800,181,060	66,107,597,000	1,078,450	66,106,518,550	1,693,662,510	0	1,693,662,510	
	210 경상적세외수입	6,071,322,000	0	6,071,322,000	6,450,331,260	6,415,411,630	88,610	6,415,323,020	35,008,240	0	35,008,240	
	220 임시적세외수입	8,978,706,000	50,355,171,000	59,333,877,000	61,349,849,800	59,692,185,370	989,840	59,691,195,530	1,658,654,270	0	1,658,654,270	
300 지방교부세		103,499,418,000	0	103,499,418,000	104,107,147,000	104,107,147,000	0	104,107,147,000	0	0	0	
	310 지방교부세	103,499,418,000	0	103,499,418,000	104,107,147,000	104,107,147,000	0	104,107,147,000	0	0	0	
400 조정교부금 및 재정보 전금		2,153,860,000	0	2,153,860,000	2,217,076,000	2,217,076,000	0	2,217,076,000	0	0	0	
	420 재정보전금	2,153,860,000	0	2,153,860,000	2,217,076,000	2,217,076,000	0	2,217,076,000	0	0	0	
500 보조금		64,670,423,000	0	64,670,423,000	64,491,946,380	64,596,255,380	104,309,000	64,491,946,380	0	0	0	
	510 국고보조금등	49,804,726,000	0	49,804,726,000	49,757,928,000	49,757,928,000	0	49,757,928,000	0	0	0	
	520 시·도비보조금등	14,865,697,000	0	14,865,697,000	14,734,018,380	14,838,327,380	104,309,000	14,734,018,380	0	0	0	